# SKAGIT TRANSIT SYSTEM Maintenance Operations and Administration Facility SKAGIT COUNTY, WASHINGTON





Skagit Transit 600 County Shop Lane Burlington, WA 98233 (360) 757-1377 Skagit Transit acquired a former distribution warehouse facility to address capacity constraints of the current base of operations resulting from the addition of regional and expanded local transportation services. The facility will be reprogramed to meet the agency's immediate and future capacity needs.

The facility will be the base for all Skagit Transit's maintenance, operations and administrative support activities.



Public Entry Looking SE

The construction of the project will be completed in three phases.

Phase One construction is underway and is estimated to be complete by June 2024.

Phase Two can begin as Phase One is completed and funding has been secured.

Phase Three can begin in tandem with Phase Two, as funding permits, the construction activities will continue for approximately eighteen months.

Phases Two and Three will complete the renovation construction of the facility.

The project site was purchased in 2015, it includes a pre-engineered, steel fabricated building with a concrete floor which was constructed in 2004 and expanded in 2008.

On-site improvements include truck trailer parking, staff and visitor parking, fencing, security lighting, cameras, and storm water detention.





Staff Entry and Administration Looking South

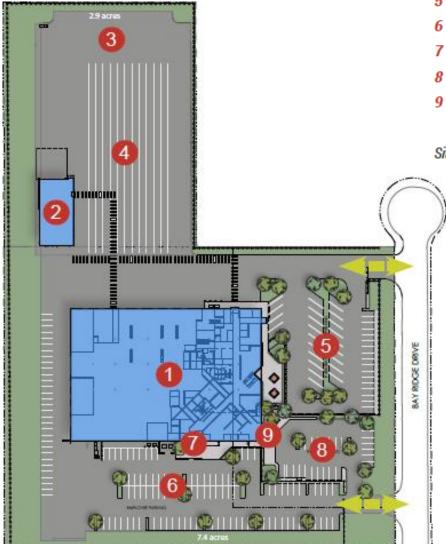
When complete the facility will support all Skagit Transit operations and will include a public meeting room, electric vehicle infrastructure for visitors, staff and transit vehicles, energy efficient heating and cooling.

# Conceptual Design of Completed Facility

## SITE PLAN

- 1 Maintenance, Operations & Admin (73,960sf)
- 2 Fuel and Wash (6,250sf)
- 3 Driver Training Area
- 4 Coach Parking (40+)
- 5 Paratransit Parking (24)
- 6 Staff Parking (120+)
- 7 Staff Entry
- 8 Visitor/Public Parking (25)
- 9 Visitor/Public Entry

Site Area:10+ acres



### **Project Budget**

Land and Facility Purchase - \$6.1 million

Architect Engineering and Environmental Planning - \$7 million

Phase One Construction - \$6.3 million

### Phase Two and Three Construction - \$34.5 million

Acquisition of location site, architect, engineering and environmental permitting have been completed.

The project is currently in phase one of construction.

Skagit Transit, and the Federal Transit Administration are current financial contributors to the facility project.

Skagit Transit Funds \$22.1 million

Federal Transit Administration \$12.3 million

Unfunded Amount \$19.5 million