

DRAFT

# 2014 Annual Report | 2015-2020 TDP



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## Introduction

Skagit Transit's Six-Year Transit Development Plan (TDP) identifies how the agency will meet state and local long-range priorities for public transportation through capital improvements, operating changes, and other programs. It also addresses how such programs will be funded. The Plan conforms to the State's transportation system policy goals (RCW 47.04.280) and supports local comprehensive planning and economic objectives within Skagit County. State transportation system policy goals are:

- ✓ Economic vitality. To promote and develop transportation systems that stimulate, support, and enhance the movement of people and goods to ensure a prosperous economy;
- ✓ Preservation. To maintain, preserve, and extend the life and utility of prior investments in transportation systems and services;
- ✓ Safety. To provide for and improve the safety and security of transportation customers and the transportation system;
- ✓ Mobility. To improve the predictable movement of goods and people throughout Washington state;
- ✓ Environment. To enhance Washington's quality of life through transportation investments that promote energy conservation, enhance healthy communities, and protect the environment; and
- ✓ Stewardship. To continuously improve the quality, effectiveness, and efficiency of the transportation system.

Regional goals and priorities are set forth in the *Skagit-Island Counties Metropolitan and Regional Transportation Plan* and are consistent with the goals listed above.

Over the next six years Skagit Transit aims to maintain efficient fixed route service, a growing vanpool program, and ADA complementary transit service within three-quarters of a mile of local fixed route lines. Over the next six years, Skagit Transit also plans to modestly expand service into under-served, and unserved urban areas and to expand service days and hours on routes where demand has or will surpass the current level of service. Actions planned over the next six years are intended to conserve energy and improve access to employment centers, shopping areas, health facilities, housing areas, education facilities, and other existing bus, rail, and ferry systems for all persons irrespective of age, income or physical challenges. Importantly, Skagit Transit plans over the next six years to make considerable progress in relocating its Maintenance, Operations, and Administrative Base to a new site that will sustain agency growth for the next 20+ years.

This document provides a framework for guiding service delivery over the next six years. It is reviewed annually and amended to reflect funding realities and changing service needs or objectives. This document is also a tool for communicating Skagit Transit's short- and mid-range plans to the public and is used within the organization to identify grant opportunities, for procurement planning, for budgetary purposes, and for updating the Regional Transportation Improvement Plan and the State's Transportation Improvement Plan.

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## Section 1: Organization and Funding

Skagit Transit was established under RCW 36.57A. The authority was established in 1993 when voters approved a 0.2% local sales tax (\$0.002 per \$1) to support transit service in the Mount Vernon and Burlington areas. Since initial voter approval in 1993, the Public Transit Benefit Area (PTBA), or service area, has expanded to include Anacortes, La Conner, Sedro-Woolley, Lyman, Hamilton, and Concrete. Voters in unincorporated South Fidalgo Island, Shelter Bay, Burlington Country Club, North and Northwest Skagit County, and Big Lake have also been annexed into the PTBA after successful voter initiatives to expand Skagit Transit's service area. In November 2008, voters approved an additional 0.2% sales tax to support transit service in the PTBA. Currently Skagit Transit is supported by a 0.4% sales tax. This equates to \$0.04 for every \$10 spent within the PTBA. Fares as well as capital and operating grants also support the expense of the transit system.

Skagit Transit is governed by a Board of Directors consisting of nine-members, including the:

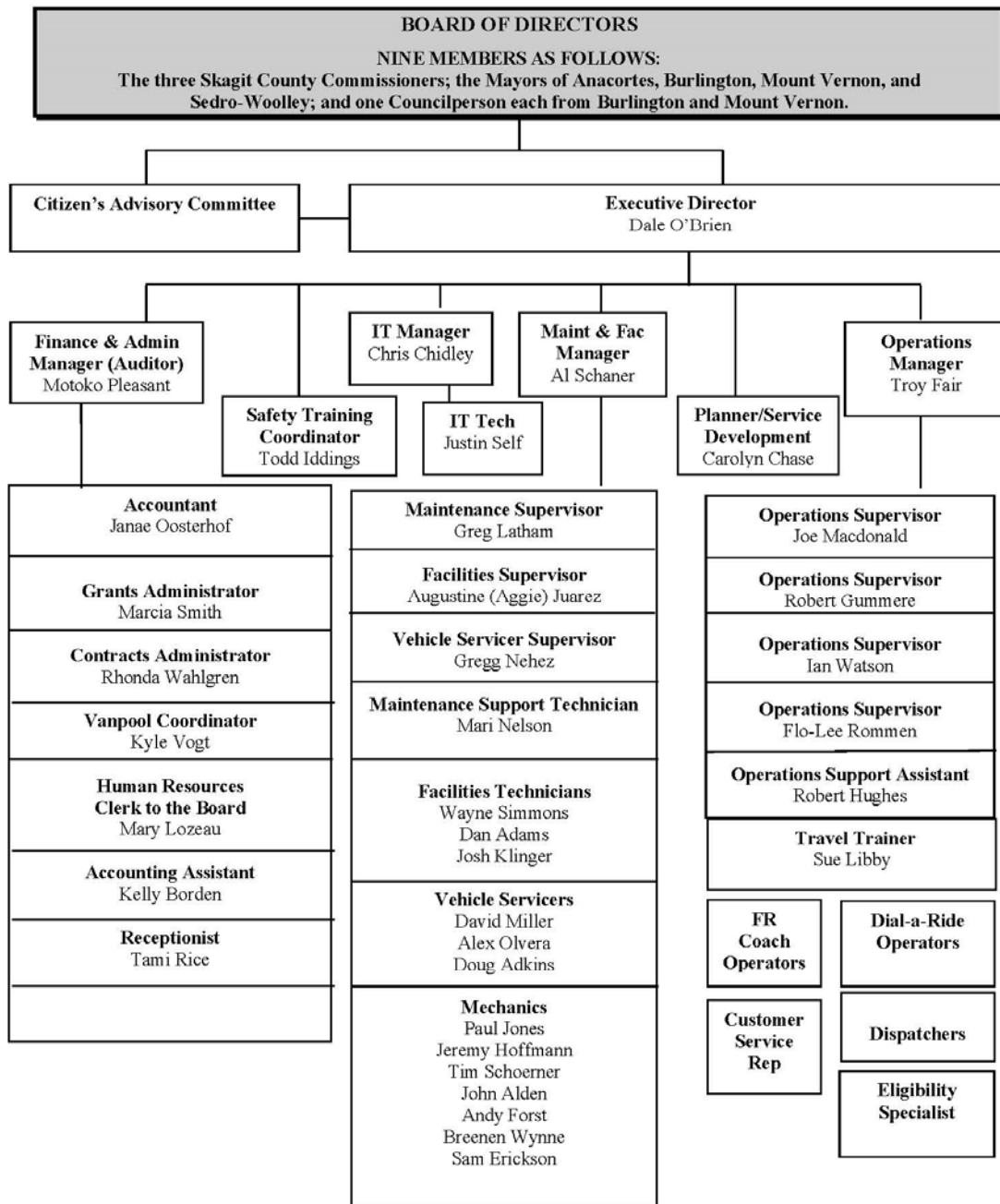
- Three Skagit County Commissioners,
- Mayor of Anacortes,
- Mayor of Burlington,
- Mayor of Mount Vernon,
- Mayor of Sedro Woolley,
- Councilperson from Burlington, and
- Councilperson from Mount Vernon.

The Board of Directors holds monthly public meetings on the 3rd Wednesday of each month.

Skagit Transit's organizational chart is shown on the next page. The number of employees at the end of calendar year 2014 was 120.

# Skagit Transit Organizational Chart

Effective April 2015





## Section 2: Facilities

Skagit Transit has the following office and facility locations:

Maintenance, Operations and Administration (MOA) Office  
600 County Shop Lane  
Burlington, WA 98233

Skagit Station  
105 E. Kincaid Street  
Mount Vernon, WA 98273

Skagit Station is a multi-modal transportation facility owned and operated by Skagit Transit. Skagit Transit leases space to AMTRAK and Greyhound and has plans to lease a deli/concessions area.

Park and rides facilities maintained by Skagit Transit include:

1. Chuckanut Park and Ride, located near I-5 Exit 231 in north Burlington. This facility is owned by WSDOT and is operated by Skagit Transit. Skagit Transit is owner of the bus island and transfer station located at the Park and Ride.
2. March's Point Park and Ride, located near Anacortes off Highway 20 at Christianson Rd, the facility is owned by Skagit Transit, the land is leased through a long term lease agreement between Skagit Transit and Shell Oil Products, Inc.
3. South Mount Vernon Park and Ride, located in Mount Vernon just off I-5 on Old Highway 99, this facility is owned by Skagit Transit.
4. Alger Park and Ride, located in Alger just off I-5 at exit 240, this facility is owned by Skagit Transit.
5. Sedro-Woolley Park and Ride and Transfer Station, located near the convergence of Cook Road and Highway 20 in Sedro-Woolley.

## Section 3: Service Characteristics

Skagit Transit provides local fixed route service, commuter bus service, flex route service, ADA transit service, and a vanpool program.

### Fixed Route Service

Skagit Transit's fixed route service includes local routes, commuter routes, and flex routes. **In 2014, the number of all fixed route passenger boardings (local, commuter, and flex) increased by 10% from 2013.**

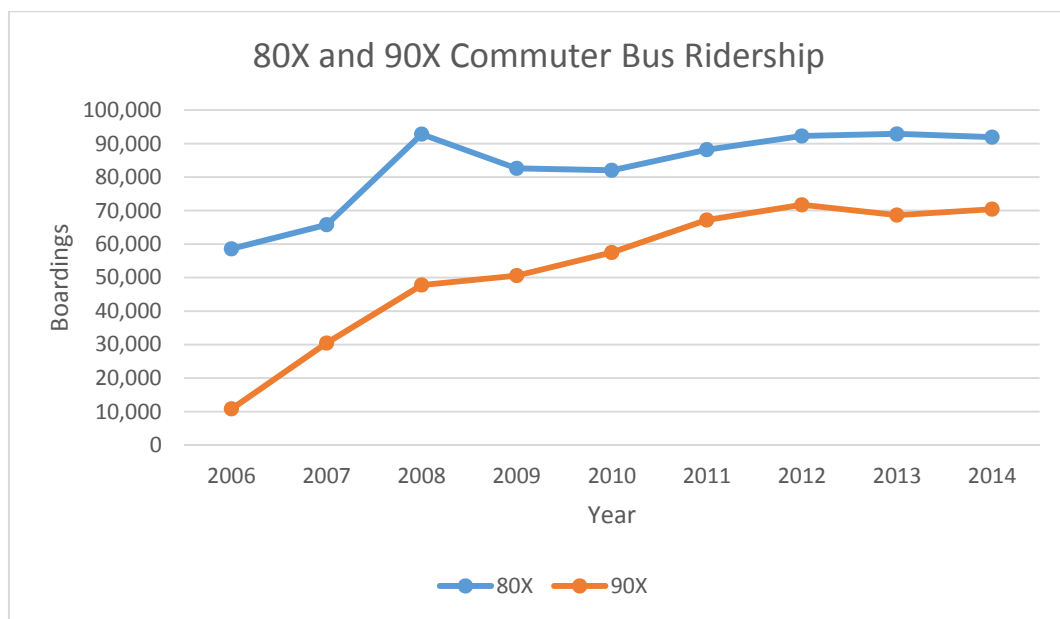
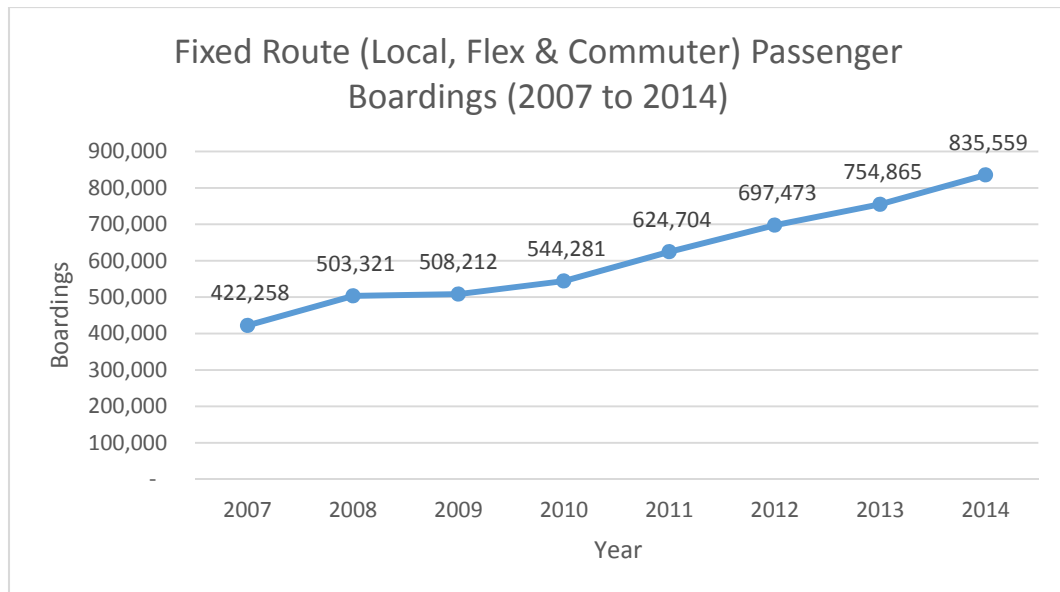
Fixed route service is offered along a pattern of streets or routes, operating on a set schedule of pulses from Skagit Station, Chuckanut Park and Ride, March's Point Park and Ride, and other designated transfer locations including Skagit Valley College, 10th Street and Q Avenue in Anacortes, and the Sedro-Woolley Park and Ride.

In 2014 there were 19 fixed routes, including 11 local routes, two commuter routes and six flex routes covering 322 miles of streets, roads, and highways. Local fixed routes operated between 5 and 7 days per week. Commuter routes operate between 5 and 6 days per week. Flex routes operate between 2 and 5 days per week.

All Skagit Transit buses are accessible to persons with ADA requirements. All local fixed route buses have bike racks.

**Commuter Routes** - Commuter routes are a special category of fixed route service. In 2014, Skagit Transit operated three commuter bus routes, the 80X making express trips between Mt. Vernon and Bellingham, the 90X making express trips between Mt. Vernon and Everett, and the 40X making express trips between Anacortes and Mount Vernon. Commuter bus schedules feature longer stretches of closed-door service and limited stops. Commuter routes also feature peak commute hour scheduling. Whatcom Transportation Authority (WTA) and Skagit Transit jointly operate the 80X.

**Flex Routes** - Flex routes are another special category of fixed route service. Flex routes operate on a scheduled route designed to travel up to ¾ mile off the main route to pick-up passengers. Skagit Transit currently has five flex routes.

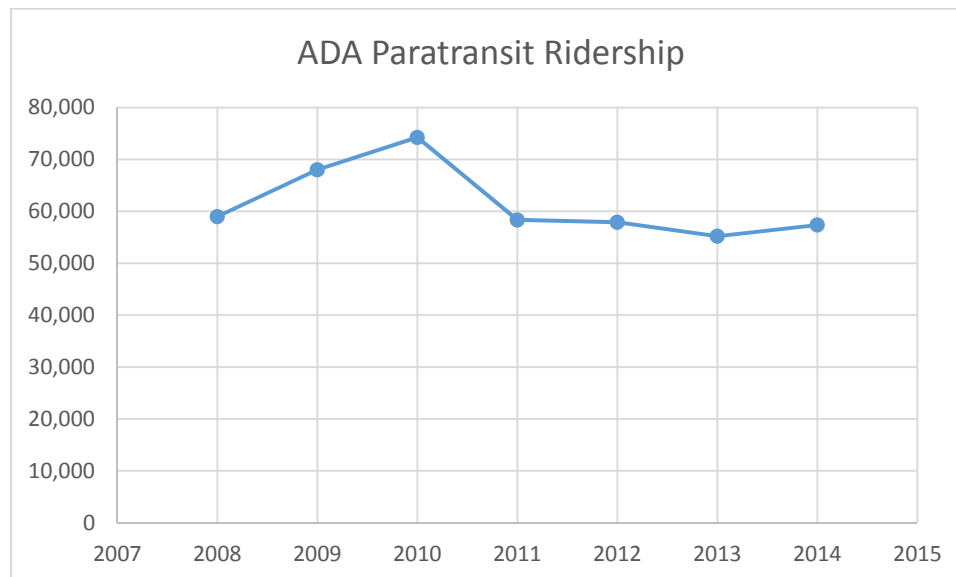


## ADA Transit

ADA Paratransit provides specialized transportation comparable with Skagit Transit's fixed-route bus service. **In 2014, ADA transit boardings increased by 4% from 2013.**

Paratransit is a pre-scheduled service designed for people who are unable to get to the nearest bus stop or use a fixed-route bus. ADA transit is for individuals whose conditions and/or disabilities prevent them from using Skagit Transit's fixed-route buses. To become an ADA transit client, passengers go through an eligibility application and approval process. Curb-to-curb service is provided to most ADA clients within the PTBA service area. Clients are required to call in advance of the trip and inform Skagit Transit of the origin, destination, and time of the trip. It is a shared ride service and clients may be required to remain

onboard while other passengers are picked up and dropped off on the way to the rider's destination. ADA transit service operates during the same hours as the fixed routes line it compliments.



## Vanpool Program

The Vanpool Program is a service that allows people with long commutes to share the drive to work with others making the same or similar trip. **In 2014, vanpool passenger trips increased by 2% from 2013.**

Skagit Transit currently has 50 active vans. A vanpool group consists of 5 to 15 individuals with a driver provided from within the vanpool group. Vanpool groups must either start or end their trip in Skagit County. Groups pay a monthly fee and a per mile charge. Skagit Transit maintains the van and provides fuel and insurance. In 2014, the cumulative sum of the distances ridden by each vanpool passenger totaled 5,770,073 miles. By far the largest number of vanpool users, 56%, are traveling to Snohomish County as Boeing employees. The vanpool program has a goal of increasing the number of vanpool groups by three to five per year, however forecasting demand for the service can be difficult because of variables such as gas prices, tolls, parking, and local employment trends.

## Fares

Current fares have been in place since October 1, 2008 and are as follows:

	REGULAR	YOUTH	REDUCED
Standard Fare	\$1.00	\$0.50	\$0.50
One-Day Pass (local)	\$2.00	\$1.00	\$1.00
31-Day Pass (local)	\$25.00	\$12.50	\$12.50
County Connectors (Commuter Service)	\$2.00	\$1.00	\$1.00
County Connector 31-Day Pass	\$50.00	\$25.00	\$25.00
ADA Transit	No Set Fare / By Donation		
Vanpool Fares	\$200 / Month / Vanpool + Mileage Costs (\$0.30 7-person van & \$0.38 12-15-person van)		

## Section 4: Service Connections

Skagit Transit provides services to the following public transportation facilities:

- Skagit Station, Mount Vernon
- Washington State Ferry Terminal & Guemes Island Ferry Terminal, Anacortes
- Alger Park and Ride, Alger
- Chuckanut Park and Ride, Burlington
- March's Point Park and Ride, Anacortes
- South Mount Vernon Park and Ride, Mount Vernon
- Sedro-Woolley Park and Ride
- Lincoln Creek Park and Ride, Bellingham
- Bellingham Station, Bellingham
- Everett Station, Everett

Skagit Transit provides connections to the following public transportation providers:

- AMTRAK trains – Skagit Station
- Greyhound Bus – Skagit Station
- Washington State Ferry, Anacortes
- Skagit County Guemes Ferry, Anacortes
- Island Transit – Skagit Station & March's Point Park & Ride, Anacortes
- Whatcom Transportation Authority – Skagit Station & Bellingham Station
- Everett Transit – Everett Station
- Community Transit – Everett Station
- Sound Transit – Sounder Train/Bus - Everett Station

Skagit Transit provides services convenient to most of the public schools within our service area including Skagit Valley College. Service is also provided to the hospitals in Anacortes, Mount Vernon and Sedro-Woolley as well as to important government centers such as the Skagit County Courthouse and city and town halls.

Through a partnership with Whatcom Transportation Authority a service connection is also provided to Western Washington University in Bellingham.

## Section 5: Planning Goals

The activities in Section 6 are action strategies that will contribute to the following transportation goals:

1. **Preservation.** Preserve and extend prior investments in existing transportation facilities and the services they provide to people and commerce.
2. **Safety.** Education, training and enforcement to save lives, reduce injuries and protect property.
3. **Stewardship.** To continuously improve the quality, effectiveness, and efficiency of the transportation system.
4. **Mobility.** To facilitate movement of local and commuting citizens to contribute to a strong economy and a better quality of life for Skagit County residents.
5. **Environmental Quality and Health.** To enhance regional quality of life through transportation investments that promote energy conservation, enhance healthy communities and protect the environment.

These goals are in line with the State's transportation goals:

1. **Economic vitality.** To promote and develop transportation systems that stimulate, support, and enhance the movement of people and goods to ensure a prosperous economy;
2. **Preservation.** To maintain, preserve, and extend the life and utility of prior investments in transportation systems and services;
3. **Safety.** To provide for and improve the safety and security of transportation customers and the transportation system;
4. **Mobility.** To improve the predictable movement of goods and people throughout Washington state;
5. **Environment.** To enhance Washington's quality of life through transportation investments that promote energy conservation, enhance healthy communities, and protect the environment; and
6. **Stewardship.** To continuously improve the quality, effectiveness, and efficiency of the transportation system.

## Section 6: Planned Activities, 2015-2020

Over the next six years, Skagit Transit aims to maintain efficient fixed route service, a growing vanpool program, and ADA complementary transit service within three-quarters of a mile of local fixed routes. Skagit Transit also plans to modestly enhance and expand service into under-served, and unserved urban areas and to enhance service to rural areas where demand has surpassed the level of service provided.

The relocation of Skagit Transit’s Maintenance, Operations, and Administrative Base (MOA) is the largest capital facilities project planned over the next six years. Skagit Transit completed a Feasibility Study in March 2015 that showed a clear need for a new facility, addressed future space needs, identified best locations, and estimated project cost. Over the next five to six years, Skagit Transit hopes to complete the relocation of its MOA.

The following tables describe the planned activities to be undertaken by Skagit Transit from 2015 to 2020. These activities include the deployment of new transit service, the continuation and adjustment of existing service, plan development, MOA base relocation, and equipment purchases. Activities that occur by other entities but involve Skagit Transit funding contributions are noted as “ST Partner Project”.

These tables include capital projects and service expansions that may require grant funding to complete. The timing of grant funds can be unpredictable. Project timelines may be pushed forward or back depending on grant availability. In the event that grant funding is not available or insufficient to complete a project, it will be reevaluated.

2015	Planned Activities
Planning	<ul style="list-style-type: none"> <li>• MOA Base Feasibility Study</li> <li>• Transit Development Plan Update</li> <li>• Title VI Program Update</li> <li>• Planning for new East Mount Vernon and South Mount Vernon routes</li> </ul>
Services	<ul style="list-style-type: none"> <li>• Preservation of existing service including Routes 80X and 90X</li> <li>• Transition all flex routes to fixed routes by December 31, 2015</li> <li>• Enhance service to Concrete by adding one additional AM round trip per weekday</li> <li>• Develop and implement a Community Van program to support populations with special transportation needs</li> </ul>
Facilities	<ul style="list-style-type: none"> <li>• Purchase portion or all of property for MOA Base relocation project (Phase I)</li> <li>• Camera upgrades to improve safety and security at Skagit Station, the Park and Rides, and the MOA</li> <li>• Continue to improve ADA accessibility and overall passenger comfort at bus stops by adding and replacing passenger amenities such as seating, cover, lighting, landing pads, etc.</li> <li>• Upgrades to MOA including: a new phone system, air conditioning in server room, upgrading wiring, and purchasing a generator</li> <li>• Upgrades to Skagit Station including: a wiring upgrade, conference room technology upgrades, and installing a new public announcement system</li> <li>• Retrofit Skagit Station with LED lighting</li> </ul>
Equipment	<ul style="list-style-type: none"> <li>• Replacement vehicle schedule on page 20</li> <li>• Purchase 6 new vanpool vehicles (<b>Expansion</b>)</li> </ul>



2016	Planned Activities
Planning	<ul style="list-style-type: none"> <li>• Transit Development Plan Update</li> <li>• Strategic Plan focused on the development and implementation of goals including service changes, infrastructure requirements, funding options, coordination with stakeholders, and public engagement</li> </ul>
Services	<ul style="list-style-type: none"> <li>• Preservation of existing service including Routes 80X and 90X</li> <li>• Introduce a Grant Vehicle Program for donating surplus vehicles to organizations able to provide transportation services</li> </ul>
Facilities	<ul style="list-style-type: none"> <li>• Complete property acquisition for the MOA Base relocation project (Phase I)</li> <li>• Improve safety and security at Skagit Station and the Park and Rides by investing in camera upgrades</li> <li>• Install bicycle parking at March's Point</li> <li>• Continue to improve ADA accessibility and overall passenger comfort at bus stops by adding and replacing passenger amenities such as seating, cover, lighting, landing pads, etc.</li> <li>• Retrofit the South Mount Vernon Park and Ride and Chuckanut Park and Ride with LED lighting</li> </ul>
Equipment	<ul style="list-style-type: none"> <li>• Outfit fixed route buses with the hardware and software for Streets and Next Stop Announcement Technology</li> <li>• Purchase 2, 35-foot buses to expand fleet for service expansions into under-served and unserved areas of East Mount Vernon and South Mount Vernon (<b>Expansion</b>)</li> <li>• Replacement vehicle schedule on page 20</li> <li>• Purchase 5 new vanpool vehicles (<b>Expansion</b>)</li> </ul>

2017	Planned Activities
Planning	<ul style="list-style-type: none"> <li>• Transit Development Plan Update</li> <li>• Preliminary planning with Skagit Valley Community College and City of Mount Vernon on a new transfer stop at the community college and a use agreement that would solidify existing transit activity</li> <li>• Plan service enhancements within and between the cities of Sedro-Woolley and Burlington</li> </ul>
Services	<ul style="list-style-type: none"> <li>• Preservation of existing service including Routes 80X and 90X</li> <li>• January 1, 2017 - Introduce a South Mount Vernon Route that will service Hwy 99 and the new County Jail <b>(Expansion)</b></li> <li>• Introduce service into East Mount Vernon that will cover un-served areas including along Division Street <b>(Expansion)</b></li> </ul>
Facilities	<ul style="list-style-type: none"> <li>• Begin Design and Engineering for MOA Base relocation project (Phase II)</li> <li>• Invest in alternative fuels infrastructure by purchasing and installing electric vehicle charging stations for Skagit Station (public use) and propane fueling infrastructure at M.O.A. (fleet use).</li> <li>• Upgrade transformer at Skagit Station</li> <li>• Continue to improve ADA accessibility and overall passenger comfort at bus stops by adding and replacing passenger amenities such as seating, cover, lighting, landing pads, etc.</li> <li>• Complete retrofit of South Mount Vernon Park and Ride and Chuckanut Park and Ride with LED lighting</li> </ul>
Equipment	<ul style="list-style-type: none"> <li>• Replacement vehicle schedule on page 20</li> <li>• Purchase 5 new vanpool vehicles <b>(Expansion)</b></li> </ul>

<b>2018</b>	<b>Planned Activities</b>
Planning	<ul style="list-style-type: none"> <li>• Complete Transit Human Services Transportation Plan (<i>ST Partner Project</i>)</li> <li>• Transit Development Plan Update</li> <li>• Title VI Program Update</li> </ul>
Services	<ul style="list-style-type: none"> <li>• Preservation of existing service including Routes 80X and 90X</li> <li>• Enhance service within and between the cities of Burlington and Sedro-Woolley through the introduction of new local routes and the reconfiguration of Route 300</li> </ul>
Facilities	<ul style="list-style-type: none"> <li>• Complete Design and Engineering for MOA Base relocation project (Phase II)</li> <li>• Continue to improve ADA accessibility and overall passenger comfort at bus stops by adding and replacing passenger amenities such as seating, cover, lighting, landing pads, etc.</li> </ul>
Equipment	<ul style="list-style-type: none"> <li>• Replacement vehicle schedule on page 20</li> <li>• Purchase 5 new vanpool vehicles (<b>Expansion</b>)</li> </ul>

<b>2019</b>	<b>Planned Activities</b>
Planning	<ul style="list-style-type: none"> <li>• Transit Development Plan Update</li> </ul>
Services	<ul style="list-style-type: none"> <li>• Preservation of existing service including Routes 80X and 90X</li> </ul>
Facilities	<ul style="list-style-type: none"> <li>• Construction Phase begins MOA Base relocation project (Phase III) (<b>Replacement</b>)</li> <li>• Continue to improve ADA accessibility and overall passenger comfort at bus stops by adding and replacing passenger amenities such as seating, cover, lighting, landing pads, etc.</li> <li>• Add pedestrian cover and information kiosk on bus island at Skagit Station</li> </ul>
Equipment	<ul style="list-style-type: none"> <li>• Replacement vehicle schedule on page 20</li> <li>• Purchase 5 new vanpool vehicles (<b>Expansion</b>)</li> </ul>

<b>2020</b>	<b>Planned Activities</b>
Planning	<ul style="list-style-type: none"> <li>• Transit Development Plan Update</li> </ul>
Services	<ul style="list-style-type: none"> <li>• Preservation of existing service including Routes 80X and 90X</li> </ul>
Facilities	<ul style="list-style-type: none"> <li>• Construction phase ends for MOA Base relocation project (Phase III)</li> <li>• Continue to improve ADA accessibility and overall passenger comfort at bus stops by adding and replacing passenger amenities such as seating, cover, lighting, landing pads, etc.</li> </ul>
Equipment	<ul style="list-style-type: none"> <li>• Replacement vehicle schedule on page 20</li> <li>• Purchase 5 new vanpool vehicles (<b>Expansion</b>)</li> </ul>

<b>SUMMARY: VEHICLE EXPANSION AND PRESERVATION 2015-2020</b>			
<b>Year</b>	<b>Type</b>	<b>Expansion (Quantity)</b>	<b>Replacement (Quantity)</b>
<b>2015</b>	Fixed Route	2	0
	Paratransit	1	2
	Vanpool	6	7
	Support	0	0
<b>2016</b>	Fixed Route	2	3
	Paratransit	0	0
	Vanpool	5	32
	Support	0	1
<b>2017</b>	Fixed Route	0	1
	Paratransit	0	4
	Vanpool	5	2
	Support	0	1
<b>2018</b>	Fixed Route	0	2
	Paratransit	0	4
	Vanpool	5	10
	Support	0	0
<b>2019</b>	Fixed Route	0	4
	Paratransit	0	1
	Vanpool	5	0
	Support	0	0
<b>2020</b>	Fixed Route	0	4
	Paratransit	0	0
	Vanpool	5	0
	Support	0	0

## Section 7: Capital Improvement Program 2015-2020

The Capital Improvement Program includes the capital expenses identified in Section 9. However, while the program below shows the entire cost of the MOA Relocation Project, Section 9 Financial Tables only reflect the anticipated 20% local match. Grant funds will actively be sought to cover the remaining costs of design, engineering, and construction. In the event that grant funding is not available or insufficient to complete this project within the next six years, timelines for completion will be re-evaluated.

<b>Preservation</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
Maint/Admin equip/facility	\$ 754,521	-	-	-	-	-
Dial-a-ride vehicles	\$ 448,700	-	\$ 485,100	\$ 289,406	\$ 133,706	-
Service vehicles	-	\$ 26,250	\$ 27,563	-	-	-
Transit Centers	-	\$ 36,066	-	-	-	-
Transit Shelters	\$ 39,545	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 12,000
Transit buses	\$ 778,834	\$ 1,307,533	\$ 457,637	\$ 961,037	\$ 2,018,177	\$ 2,119,086
Vanpool vans	\$ 239,325	\$ 840,000	\$ 55,125	\$ 289,406	-	-
Subtotals	\$ 2,260,925	\$ 2,215,849	\$ 1,031,425	\$ 1,545,849	\$ 2,157,883	\$ 2,131,086
<b>Expansion</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
Maint/Admin equip/facility	\$ 451,155	-	-	-	\$ 1,500,000	-
Dial-a-ride vehicles	\$ 326,724	-	-	-	-	-
Service vehicles	-	-	-	-	-	-
Transit Centers	\$ 5,759,452	\$ 860,000	\$ 580,000	\$ 200,000	\$ 6,770,000	-
Transit Shelters	-	-	-	-	-	-
Transit buses	-	\$ 844,000	-	-	-	-
Vanpool vans	\$ 150,000	\$ 131,250	\$ 137,813	\$ 144,703	\$ 151,938	\$ 159,535
Subtotals	\$ 6,687,331	\$ 1,835,250	\$ 717,813	\$ 344,703	\$ 8,421,938	\$ 159,535
<b>Total Capital</b>	<b>\$ 8,948,256</b>	<b>\$ 4,051,099</b>	<b>\$ 1,749,238</b>	<b>\$ 1,890,552</b>	<b>\$ 10,579,821</b>	<b>\$ 2,290,621</b>

## Section 8: Operating Data

<b><u>Fixed Routes</u></b>	<b><u>2014</u></b>	<b><u>2015</u></b>	<b><u>2016</u></b>	<b><u>2017</u></b>	<b><u>2018</u></b>	<b><u>2019</u></b>	<b><u>2020</u></b>
Vehicle hours	61,097	62	64	70	73	75	76
Vehicle revenue hours	58,326	59	61	67	70	71	73
Vehicle miles	955,596	965	994	1094	1148	1171	1195
Vehicle revenue miles	906,721	916	943	1038	1089	1111	1133
Passenger trips	701,676	709	730	803	843	860	877
Fatalities	0						
Reportable injuries	1						
Collisions	1						
Diesel fuel consumed	156,314	158	163	179	188	192	195
<b><u>Commuter Routes</u></b>	<b><u>2014</u></b>	<b><u>2015</u></b>	<b><u>2016</u></b>	<b><u>2017</u></b>	<b><u>2018</u></b>	<b><u>2019</u></b>	<b><u>2020</u></b>
Vehicle hours	10,062	11	11	12	12	12	12
Vehicle revenue hours	9,392	10	11	11	11	11	11
Vehicle miles	317,843	350	357	364	371	378	386
Vehicle revenue miles	303,360	334	340	347	354	361	368
Passenger trips	134,063	147	150	153	156	160	163
Fatalities	0						
Reportable injuries	0						
Collisions	0						
Diesel fuel consumed	52,384	58	59	60	61	62	64
<b><u>ADA Demand Response</u></b>	<b><u>2014</u></b>	<b><u>2015</u></b>	<b><u>2016</u></b>	<b><u>2017</u></b>	<b><u>2018</u></b>	<b><u>2019</u></b>	<b><u>2020</u></b>
Vehicle hours	27,691	29	29	30	31	32	33
Vehicle revenue hours	25,827	27	27	28	29	30	31
Vehicle miles	327,735	338	348	358	369	380	391
Vehicle revenue miles	281,524	290	299	308	317	326	336
Passenger trips	61,370	63	65	67	69	71	73
Fatalities	0						
Reportable injuries	0						
Collisions	0						
Diesel fuel consumed	35,135	39	40	44	48	50	51
<b><u>Vanpools</u></b>	<b><u>2014</u></b>	<b><u>2015</u></b>	<b><u>2016</u></b>	<b><u>2017</u></b>	<b><u>2018</u></b>	<b><u>2019</u></b>	<b><u>2020</u></b>
Vehicle miles	1,126,682	1160	1195	1231	1268	1306	1345
Vehicle revenue miles	1,109,649	1143	1177	1213	1249	1286	1325
Passenger trips	128,929	133	137	141	145	149	154
Fatalities	0						
Reportable injuries	0						
Collisions	0						
Gasoline consumed	65,430	67	69	71	74	76	78

## Section 9: Operating Revenues and Expenditures 2015-2020

	2015		
	General Fund	Capital Fund	Total
<b>Beginning Cash Balance January 1st.</b>	<b>\$ 12,141,495</b>	<b>\$ 4,254,975</b>	<b>\$ 16,396,470</b>
<b>Operating Revenues</b>			-
Sales Tax (transit portion)	8,930,250		8,930,250
Fares	460,000	-	460,000
Van Pools	450,000	-	450,000
Federal Operating Grants	1,934,849	-	1,934,849
State Operating Grants	160,390	-	160,390
Other Grants	2,500	-	2,500
Other Revenues	24,000	-	24,000
Transfers	(3,103,851)	3,103,851	-
<b>Total Operating Revenues</b>	<b>8,858,138</b>	<b>3,103,851</b>	<b>11,961,989</b>
<b>Subtotal Available</b>	<b>20,999,633</b>	<b>7,358,826</b>	<b>28,358,459</b>
<b>Operating Expenses</b>			
Vanpool P&M	705,529	-	705,529
Vanpool Sys Expand	-	-	-
Fixed Route P&M	6,913,893	-	6,913,893
Fixed Route Sys Expand	43,700	-	43,700
Dial-a-Ride (ADA) P&M	4,666,030	-	4,666,030
Dial-a-Ride (ADA) Expand	-	-	-
Other	-	-	-
Annual Depreciation	1,200,000	(1,200,000)	-
<b>Total Operating Expenses</b>	<b>13,529,153</b>	<b>(1,200,000)</b>	<b>12,329,153</b>
<b>Net Cash Available</b>	<b>7,470,480</b>	<b>8,558,826</b>	<b>16,029,306</b>
<b>Capital Revenues</b>			
Federal Grants	-	462,801	462,801
Federal 5309 Grants	-	-	-
Federal 5310 Grants	-	-	-
Federal 5311 Grants	-	-	-
Federal 5313 Grants	-	-	-
State Grants	-	470,658	470,658
Other	(5,495,000)	5,495,000	-
Fund Transfers (Matching & Non-Grant)	-	-	-
<b>Subtotal Capital Revenue</b>	<b>(5,495,000)</b>	<b>6,428,459</b>	<b>933,459</b>
<b>Capital Expenditures</b>			
System P&M			
Maintenance & Other Equipment	-	754,521	754,521
FixedRoute	-	778,834	778,834
Dial-a-Ride	-	448,700	448,700
Service/Staff Vehicles	-	-	-
Transit Center	-	-	-
Transit Shelters	-	39,545	39,545
Transit Buses	-	-	-
Vanpool Vans	-	239,325	239,325
System Expansion			
Maintenance & Other Equipment	-	451,155	451,155
Dial-a-Ride	-	326,724	326,724
FixedRoute	-	-	-
Service/Staff Vehicles	-	-	-
Transit Center	-	5,759,452	5,759,452
Transit Shelters	-	-	-
Transit Buses	-	-	-
Vanpool Vans	-	150,000	150,000
<b>Subtotal Capital Obligations</b>	<b>-</b>	<b>8,948,256</b>	<b>8,948,256</b>
<b>Ending Cash Balance 12/31</b>	<b>\$ 1,975,480</b>	<b>\$ 6,039,029</b>	<b>\$ 8,014,509</b>

	2016		
	General Fund	Capital Fund	Total
<b>Beginning Cash Balance January 1st.</b>	\$ 1,975,480	\$ 6,039,029	\$ 8,014,509
<b>Operating Revenues</b>			-
Sales Tax (transit portion)	9,376,763	-	9,376,763
Fares	483,000	-	483,000
Van Pools	472,500	-	472,500
Federal Operating Grants	2,031,591	-	2,031,591
State Operating Grants	168,410	-	168,410
Other Grants	2,500	-	2,500
Other Revenues	24,480	-	24,480
Transfers	-	-	-
<b>Total Operating Revenues</b>	<b>12,559,243</b>	<b>-</b>	<b>12,559,243</b>
<b>Subtotal Available</b>	<b>14,534,723</b>	<b>6,039,029</b>	<b>20,573,752</b>
<b>Operating Expenses</b>			
Vanpool P&M	740,806	-	740,806
Vanpool Sys Expand	-	-	-
Fixed Route P&M	7,259,588	-	7,259,588
Fixed Route Sys Expand	45,885	-	45,885
Dial-a-Ride (ADA) P&M	4,899,332	-	4,899,332
Dial-a-Ride (ADA) Expand	-	-	-
Other	-	-	-
Annual Depreciation	1,224,000	(1,224,000)	-
<b>Total Operating Expenses</b>	<b>11,721,611</b>	<b>(1,224,000)</b>	<b>12,945,611</b>
<b>Net Cash Available</b>	<b>2,813,113</b>	<b>7,263,029</b>	<b>7,628,142</b>
<b>Capital Revenues</b>			
Federal Grants	-	27,000	27,000
Federal 5309 Grants	-	-	-
Federal 5310 Grants	-	-	-
Federal 5311 Grants	-	-	-
Federal 5313 Grants	-	-	-
State Grants	-	105,000	105,000
Other	-	-	-
Fund Transfers (Matching & Non-Grant)	-	-	-
<b>Subtotal Capital Revenue</b>	<b>-</b>	<b>132,000</b>	<b>132,000</b>
<b>Capital Expenditures</b>			
System P&M			
Maintenance & Other Equipment	-	-	-
FixedRoute	-	-	1,307,533
Dial-a-Ride	-	-	-
Service/Staff Vehicles	-	-	26,250
Transit Center	-	36,066	36,066
Transit Shelters	-	6,000	6,000
Transit Buses	-	-	-
Vanpool Vans	-	-	840,000
System Expansion			
Maintenance & Other Equipment	-	-	-
Dial-a-Ride	-	-	-
FixedRoute	-	844,000	844,000
Service/Staff Vehicles	-	-	-
Transit Center	-	860,000	860,000
Transit Shelters	-	-	-
Transit Buses	-	-	-
Vanpool Vans	-	131,250	131,250
<b>Subtotal Capital Obligations</b>	<b>-</b>	<b>1,877,316</b>	<b>4,051,099</b>
<b>Ending Cash Balance 12/31</b>	<b>\$ 2,813,113</b>	<b>\$ 5,517,713</b>	<b>\$ 3,709,043</b>



	2017		
	General Fund	Capital Fund	Total
<b>Beginning Cash Balance January 1st.</b>	<b>\$ 2,813,113</b>	<b>\$ 5,517,713</b>	<b>\$ 8,330,826</b>
<b>Operating Revenues</b>			-
Sales Tax (transit portion)	9,845,601	-	9,845,601
Fares	507,150	-	507,150
Van Pools	496,125	-	496,125
Federal Operating Grants	2,133,171	-	2,133,171
State Operating Grants	176,830	-	176,830
Other Grants	2,500	-	2,500
Other Revenues	24,970	-	24,970
Transfers	-	-	-
<b>Total Operating Revenues</b>	<b>13,186,346</b>	<b>-</b>	<b>13,186,346</b>
<b>Subtotal Available</b>	<b>15,999,459</b>	<b>5,517,713</b>	<b>21,517,172</b>
<b>Operating Expenses</b>			
Vanpool P&M	777,846	-	777,846
Vanpool Sys Expand	-	-	-
Fixed Route P&M	7,622,567	-	7,622,567
Fixed Route Sys Expand	570,000	-	570,000
Dial-a-Ride (ADA) P&M	5,144,299	-	5,144,299
Dial-a-Ride (ADA) Expand	-	-	-
Other	-	-	-
Annual Depreciation	1,248,480	(1,248,480)	-
<b>Total Operating Expenses</b>	<b>12,866,232</b>	<b>(1,248,480)</b>	<b>14,114,712</b>
<b>Net Cash Available</b>	<b>3,133,227</b>	<b>6,766,193</b>	<b>7,402,460</b>
<b>Capital Revenues</b>			
Federal Grants	-	-	-
Federal 5309 Grants	-	-	-
Federal 5310 Grants	-	-	-
Federal 5311 Grants	-	-	-
Federal 5313 Grants	-	-	-
State Grants	-	110,250	110,250
Other	-	-	-
Fund Transfers (Matching & Non-Grant)	-	-	-
<b>Subtotal Capital Revenue</b>	<b>-</b>	<b>110,250</b>	<b>110,250</b>
<b>Capital Expenditures</b>			
System P&M			
Maintenance & Other Equipment	-	-	-
FixedRoute	-	457,637	457,637
Dial-a-Ride	-	485,100	485,100
Service/Staff Vehicles	-	27,563	27,563
Transit Center	-	-	-
Transit Shelters	-	6,000	6,000
Transit Buses	-	-	-
Vanpool Vans	-	55,125	55,125
System Expansion			
Maintenance & Other Equipment	-	-	-
Dial-a-Ride	-	-	-
FixedRoute	-	-	-
Service/Staff Vehicles	-	-	-
Transit Center	-	580,000	580,000
Transit Shelters	-	-	-
Transit Buses	-	-	-
Vanpool Vans	-	137,813	137,813
<b>Subtotal Capital Obligations</b>	<b>-</b>	<b>1,749,238</b>	<b>1,749,238</b>
<b>Ending Cash Balance 12/31</b>	<b>\$ 3,133,227</b>	<b>\$ 5,127,205</b>	<b>\$ 5,763,472</b>

	2018		
	General Fund	Capital Fund	Total
<b>Beginning Cash Balance January 1st.</b>	<b>\$ 3,133,227</b>	<b>\$ 5,127,205</b>	<b>\$ 8,260,432</b>
<b>Operating Revenues</b>			-
Sales Tax (transit portion)	10,337,881	-	10,337,881
Fares	522,365	-	522,365
Van Pools	520,931	-	520,931
Federal Operating Grants	2,239,830	-	2,239,830
State Operating Grants	185,671	-	185,671
Other Grants	2,500	-	2,500
Other Revenues	25,469	-	25,469
Transfers	-	-	-
<b>Total Operating Revenues</b>	<b>13,834,646</b>	<b>-</b>	<b>13,834,646</b>
<b>Subtotal Available</b>	<b>16,967,874</b>	<b>5,127,205</b>	<b>22,095,079</b>
<b>Operating Expenses</b>			
Vanpool P&M	816,738	-	816,738
Vanpool Sys Expand	-	-	-
Fixed Route P&M	8,003,696	-	8,003,696
Fixed Route Sys Expand	570,000	-	570,000
Dial-a-Ride (ADA) P&M	5,401,514	-	5,401,514
Dial-a-Ride (ADA) Expand	-	-	-
Other	-	-	-
Annual Depreciation	1,285,934	(1,285,934)	-
<b>Total Operating Expenses</b>	<b>13,506,013</b>	<b>(1,285,934)</b>	<b>14,791,948</b>
<b>Net Cash Available</b>	<b>3,461,860</b>	<b>6,413,140</b>	<b>7,303,131</b>
<b>Capital Revenues</b>			
Federal Grants	-	16,000	16,000
Federal 5309 Grants	-	-	-
Federal 5310 Grants	-	-	-
Federal 5311 Grants	-	-	-
Federal 5313 Grants	-	-	-
State Grants	-	115,762	115,762
Other	-	-	-
Fund Transfers (Matching & Non-Grant)	-	-	-
<b>Subtotal Capital Revenue</b>	<b>-</b>	<b>131,762</b>	<b>131,762</b>
<b>Capital Expenditures</b>			
System P&M			
Maintenance & Other Equipment	-	-	-
FixedRoute	-	961,037	961,037
Dial-a-Ride	-	289,406	289,406
Service/Staff Vehicles	-	-	-
Transit Center	-	-	-
Transit Shelters	-	6,000	6,000
Transit Buses	-	-	-
Vanpool Vans	-	289,406	289,406
System Expansion			
Maintenance & Other Equipment	-	-	-
Dial-a-Ride	-	-	-
FixedRoute	-	-	-
Service/Staff Vehicles	-	-	-
Transit Center	-	20,000	20,000
Transit Shelters	-	-	-
Transit Buses	-	-	-
Vanpool Vans	-	144,703	144,703
<b>Subtotal Capital Obligations</b>	<b>-</b>	<b>1,710,552</b>	<b>1,710,552</b>
<b>Ending Cash Balance 12/31</b>	<b>\$ 3,461,860</b>	<b>\$ 4,834,350</b>	<b>\$ 5,724,342</b>

	2019		
	General Fund	Capital Fund	Total
<b>Beginning Cash Balance January 1st.</b>	<b>\$ 3,461,860</b>	<b>\$ 4,834,350</b>	<b>\$ 8,296,211</b>
<b>Operating Revenues</b>			-
Sales Tax (transit portion)	10,854,775	-	10,854,775
Fares	538,035	-	538,035
Van Pools	536,559	-	536,559
Federal Operating Grants	2,351,821	-	2,351,821
State Operating Grants	194,955	-	194,955
Other Grants	2,500	-	2,500
Other Revenues	25,978	-	25,978
Transfers	-	-	-
<b>Total Operating Revenues</b>	<b>14,504,624</b>	<b>-</b>	<b>14,504,624</b>
<b>Subtotal Available</b>	<b>17,966,484</b>	<b>4,834,350</b>	<b>22,800,834</b>
<b>Operating Expenses</b>			
Vanpool P&M	841,241	-	841,241
Vanpool Sys Expand	-	-	-
Fixed Route P&M	8,243,806	-	8,243,806
Fixed Route Sys Expand	-	-	-
Dial-a-Ride (ADA) P&M	5,563,559	-	5,563,559
Dial-a-Ride (ADA) Expand	-	-	-
Other	-	-	-
Annual Depreciation	1,324,512	(1,324,512)	-
<b>Total Operating Expenses</b>	<b>13,324,094</b>	<b>(1,324,512)</b>	<b>14,648,606</b>
<b>Net Cash Available</b>	<b>4,642,391</b>	<b>6,158,863</b>	<b>8,152,228</b>
<b>Capital Revenues</b>			
Federal Grants	-	8,220,000	8,220,000
Federal 5309 Grants	-	-	-
Federal 5310 Grants	-	-	-
Federal 5311 Grants	-	-	-
Federal 5313 Grants	-	-	-
State Grants	-	121,550	121,550
Other	-	-	-
Fund Transfers (Matching & Non-Grant)	-	-	-
<b>Subtotal Capital Revenue</b>	<b>-</b>	<b>8,341,550</b>	<b>8,341,550</b>
<b>Capital Expenditures</b>			
System P&M			
Maintenance & Other Equipment	-	-	-
FixedRoute	-	2,018,177	2,018,177
Dial-a-Ride	-	133,706	133,706
Service/Staff Vehicles	-	-	-
Transit Center	-	-	-
Transit Shelters	-	6,000	6,000
Transit Buses	-	-	-
Vanpool Vans	-	-	-
System Expansion			
Maintenance & Other Equipment	-	1,500,000	1,500,000
Dial-a-Ride	-	-	-
FixedRoute	-	-	-
Service/Staff Vehicles	-	-	-
Transit Center	-	6,770,000	6,770,000
Transit Shelters	-	-	-
Transit Buses	-	-	-
Vanpool Vans	-	151,938	151,938
<b>Subtotal Capital Obligations</b>	<b>-</b>	<b>10,579,821</b>	<b>10,579,821</b>
<b>Ending Cash Balance 12/31</b>	<b>\$ 4,642,391</b>	<b>\$ 3,920,592</b>	<b>\$ 5,913,958</b>

	2020		
	General Fund	Capital Fund	Total
<b>Beginning Cash Balance January 1st.</b>	\$ 4,642,391	\$ 3,920,592	\$ 8,562,983
<b>Operating Revenues</b>			-
Sales Tax (transit portion)	11,397,513	-	11,397,513
Fares	554,176	-	554,176
Van Pools	552,656	-	552,656
Federal Operating Grants	2,469,412	-	2,469,412
State Operating Grants	204,703	-	204,703
Other Grants	2,500	-	2,500
Other Revenues	26,498	-	26,498
Transfers	-	-	-
<b>Total Operating Revenues</b>	<b>15,207,459</b>	<b>-</b>	<b>15,207,459</b>
<b>Subtotal Available</b>	<b>19,849,849</b>	<b>3,920,592</b>	<b>23,770,441</b>
<b>Operating Expenses</b>			
Vanpool P&M	866,478	-	866,478
Vanpool Sys Expand	-	-	-
Fixed Route P&M	8,491,121	-	8,491,121
Fixed Route Sys Expand	-	-	-
Dial-a-Ride (ADA) P&M	5,730,466	-	5,730,466
Dial-a-Ride (ADA) Expand	-	-	-
Other	-	-	-
Annual Depreciation	1,364,248	(1,364,248)	-
<b>Total Operating Expenses</b>	<b>13,723,816</b>	<b>(1,364,248)</b>	<b>15,088,064</b>
<b>Net Cash Available</b>	<b>6,126,033</b>	<b>5,284,840</b>	<b>8,682,377</b>
<b>Capital Revenues</b>			
Federal Grants	-	-	-
Federal 5309 Grants	-	-	-
Federal 5310 Grants	-	-	-
Federal 5311 Grants	-	-	-
Federal 5313 Grants	-	-	-
State Grants	-	127,628	127,628
Other	-	-	-
Fund Transfers (Matching & Non-Grant)	-	-	-
<b>Subtotal Capital Revenue</b>	<b>-</b>	<b>127,628</b>	<b>127,628</b>
<b>Capital Expenditures</b>			
System P&M			
Maintenance & Other Equipment	-	-	-
FixedRoute	-	2,119,086	2,119,086
Dial-a-Ride	-	-	-
Service/Staff Vehicles	-	-	-
Transit Center	-	-	-
Transit Shelters	-	12,000	12,000
Transit Buses	-	-	-
Vanpool Vans	-	-	-
System Expansion			
Maintenance & Other Equipment	-	-	-
Dial-a-Ride	-	-	-
FixedRoute	-	-	-
Service/Staff Vehicles	-	-	-
Transit Center	-	-	-
Transit Shelters	-	-	-
Transit Buses	-	-	-
Vanpool Vans	-	159,535	159,535
<b>Subtotal Capital Obligations</b>	<b>-</b>	<b>2,290,621</b>	<b>2,290,621</b>
<b>Ending Cash Balance 12/31</b>	<b>\$ 6,126,033</b>	<b>\$ 3,121,847</b>	<b>\$ 6,519,384</b>

## Appendix A - Public Participation Process

**Public Comment Period:** July 13-August 13, 2015. Submit comments to:

cchase@skagittransit.org

Skagit Transit  
c/o Planner  
600 County Shop Ln  
Burlington, WA 98233

**Public hearing:** August 19, 2015 at 1:00 PM, Burlington City Hall Council Chambers, 833 South Spruce Street, Burlington, WA 98233

**Posted to Website:** No Later than July 13, 2015, <http://www.skagittransit.org/news/>

**Public Notices Published:** Skagit Valley Herald (no later than July 13, 2015) and El Mundo (no later than July 16, 2015)

**Requests for Paper or Digital Copies:** On and after July 13, 2015, anyone may request a paper or digital copy of the TDP by emailing cchase@skagittransit.org or calling 360-757-8801.

**Available to the Public for Review:** On and after July 13, 2015, the public can view a copy of the draft TDP at one of the following locations.

Skagit Station  
Customer Service Counter  
105 E. Kincaid Street  
Mount Vernon, WA 98273

Maintenance, Operations and Administration (MOA) Office  
Reception  
600 County Shop Lane  
Burlington, WA 98233

## Appendix B – Public Transportation Management System Inventory

Public Transportation Management System Owned Rolling Stock Inventory & Verification of Continued Use										I hereby certify that all information reported in the inventories reflects true, accurate and complete information for the agency/organization listed and that project equipment purchased through a state or federal grant agreement is still being used in accordance with the terms and conditions of the grant agreement.				
Agency/Organization: Skagit Transit										Facilities & Maintenance Manager				
Date: December 31, 2014										Signature and Title		Date		
No.	Year	Make/Model	Vehicle Code	Vehicle Identification Number (VIN)	Agency Vehicle Number	Actual/Life Odometer	Condition (points)	Age (years)	Remaining Useful Life (years)	Replacement Cost \$	ADA Access (yes/no)	Seating Capacity	Fuel Type	WSDOT Title (yes/no)
1.	2001	Gillig/Phantom	02	15GCB27161111139	011	506,891	60	13	0	\$300,000	Yes	35+2	D	No
2	1999	Gillig/Phantom	02	15GCB211XX110156	993	683,401	60	15	0	\$300,000	Yes	35+2	D	No
3	2013	Dodge/Caravan	13	2C4RDGCG6DR761012	1017	24,628	80	1	3	\$24,500	No	7	G	Yes
4	2013	Dodge/Caravan	13	2C4RDGCG8DR761013	1018	17,211	80	1	3	\$24,500	No	7	G	Yes
5	2008	Chev/StarTrans Senator	11	1GBJG316181213263	735	112,090	70	6	0	\$68,800	Yes	10+4	D	No
6	2008	Chev/StarTrans Senator	11	1GBJG316881211137	736	121,542	70	6	0	\$68,800	Yes	10+4	D	No
7	2008	Chev/StarTrans Senator	11	1GBJG316781221108	737	154,508	70	6	0	\$85,674	Yes	14+4	D	No
8	2008	Chev/StarTrans Senator	11	1GBJG316X81210796	738	183,866	70	6	0	\$85,674	Yes	14+4	D	No
9	2007	Chev/Uplander	13	1GN DV33W97D207677	816	110,801	60	7	0	\$22,000	No	7	G	Yes
10	2007	Chev/Uplander	13	1GN DV33W57D208177	817	109,477	60	7	0	\$22,000	No	7	G	Yes
11	2007	Chev/Uplander	13	1GN DV33W27D208685	819	102,394	50	7	0	\$22,000	No	7	G	Yes
12	2013	Toyota/Prius	28	JTDZN3EU4D3273985	932	7,717	80	1	3	\$27,550	No	4	G/E	No
13.	2014	Chev/Express 15	13	1GAZG1FG2E1115545	894	40,686	80	0	4	\$27,600	No	15	G	No
14.	2014	Gillig/Low Floor	01	15GGD2713E1183921	141	38,508	90	0	12	\$443,625	Yes	36+2	D	No
15.	2014	Gillig/Low Floor	01	15GGD2715E1183922	142	36,597	90	0	12	\$443,625	Yes	36+2	D	No
16.	2014	Gillig/Low Floor	02	15GGD2711E1183923	143	29,295	90	0	12	\$418,762	Yes	32+2	D	No
17.	2014	Gillig/Low Floor	02	15GGD2713E1183924	144	29,203	90	0	12	\$418,762	Yes	32+2	D	No
18.	2014	Ford/Escape	28	1FMCU9GX1EUE28535	934	24,944	100	0	4	\$24,944	No	5	G	No
19.	2015	Ford/Escape	28	1FMCU9GX3FUA26436	935	24,268	100	0	4	\$24,268	No	5	G	No

Public Transportation Management System Owned Rolling Stock Inventory & Verification of Continued Use														
No.	Year	Make/Model	Vehicle Code	Vehicle Identification Number (VIN)	Agency Vehicle Number	Actual/Life Odometer	Condition (points)	Age (years)	Remaining Useful Life (years)	Replacement Cost \$	ADA Access (yes/no)	Seating Capacity	Fuel Type	WSDOT Title (yes/no)
20.	2008	Chev/Uplander	13	1GNDV23W58D162796	820	116,362	60	6	0	\$20,171	No	7	G	Yes
21.	2008	Chev/Uplander	13	1GNDV23W58D164760	821	85,150	60	6	0	\$20,171	No	7	G	Yes
22.	2008	Chev/Express 12	13	1GAHG35K881189604	831	116,729	80	6	0	\$22,759	No	12	G	Yes
23.	2008	Chev/Express 12	13	1GAHG35K281189677	832	117,546	80	6	0	\$22,759	No	12	G	Yes
24.	2008	Chev/Express 12	13	1GAHG35K281190733	833	128,456	80	6	0	\$22,759	No	12	G	Yes
25.	2008	Chev/Express 12	13	1GAHG35K881190123	834	95,580	80	6	0	\$22,759	No	12	G	Yes
26.	2008	Chev/Express 15	13	1GAHG39K281190449	873	112,632	80	6	0	\$25,887	No	15	G	Yes
27.	2008	Chev/Express 15	13	1GAHG39K281191214	874	117,198	80	6	0	\$25,887	No	15	G	Yes
28.	2012	Dodge/Caravan	13	2C4RDGCGXCR353739	1001	40,725	80	2	2	\$25,400	No	7	G	Yes
29.	2012	Dodge/Caravan	13	2C4RDGCGXCR353742	1002	71,229	80	2	2	\$25,400	No	7	G	Yes
30.	2012	Dodge/Caravan	13	2C4RDGCG6CR353740	1003	55,901	80	2	2	\$25,400	No	7	G	No
31.	2012	Dodge/Caravan	13	2C4RDGCG8CR353741	1004	44,390	80	2	2	\$25,400	No	7	G	No
32.	2012	Dodge/Caravan	13	2C4RDGCG1CR353743	1005	54,627	80	2	2	\$25,400	No	7	G	No
33.	2014	Chev/Express 15	13	1GAZG1FG9E1115591	895	24,811	80	1	3	\$27,216	No	15	G	No
34.	2014	Chev/Express 15	13	1GAZG1FG0E1115639	896	21,663	80	1	3	\$27,216	No	15	G	No
35.	2014	Chev/Express 15	13	1GAZG1FG6E1114947	897	33,660	80	1	3	\$27,216	No	15	G	No
36.	2014	Chev/Express 15	13	1GAZG1FG0E1115267	898	22,749	80	1	3	\$27,216	No	15	G	No
37.	2014	Chev/StarTrans/Senator	11	1GB6G5BL0C1200194	754	24,105	90	1	4	\$107,300	Yes	10+3	D	No
38.	2013	Chev/StarTrans/Senator	11	1GB6G5BLXC1200736	755	22,720	90	1	4	\$107,300	Yes	10+3	D	No
39.	2013	Chev/StarTrans/Senator	11	1GB6G5BL2C1201153	756	20,297	90	1	4	\$107,300	Yes	10+3	D	No
40.	2013	Chev/StarTrans/Senator	11	1GB6G5BLXC1171643	757	14,142	90	1	4	\$107,300	Yes	10+3	D	No
41.	2013	Chev/StarTrans/Senator	11	1GB6G5BL6C1200281	758	8,668	90	1	4	\$107,300	Yes	10+3	D	No



Public Transportation Management System														
Owned Rolling Stock Inventory & Verification of Continued Use														
No.	Year	Make/Model	Vehicle Code	Vehicle Identification Number (VIN)	Agency Vehicle Number	Actual/Life Odometer	Condition (points)	Age (years)	Remaining Useful Life (years)	Replacement Cost \$	ADA Access (yes/no)	Seating Capacity	Fuel Type	WSDOT Title (yes/no)
42.	2009	Chevy/Express 15	13	1GAHG39K791161546	875	101,620	80	3	1	\$25,751	No	15	G	No
43.	2009	Chevy/Express 15	13	1GAHG39K791160381	877	101,656	80	3	1	\$25,751	No	15	G	No
44.	2009	Chevy/Express 15	13	1GAHG39K291161938	878	114,549	80	3	1	\$25,751	No	15	G	No
45.	2005	Chevy/Express 15	13	1GAHG39U451238630	880	108,945	80	9	0	\$25,000	No	15	G	No
46.	2012	Chevy/Express 15	13	1GAZG1FG4C1196223	887	53,267	80	2	2	\$26,483	No	15	G	No
47.	2012	Chevy/Express 15	13	1GAZG1FGXC1196419	888	52,769	80	2	2	\$26,483	No	15	G	No
48.	2012	Chevy/Express 15	13	1GAZG1FG4C1195508	889	43,808	80	2	2	\$26,483	No	15	G	No
49.	2012	Chevy/Express 15	13	1GAZG1FG3C1195631	890	48,694	80	2	2	\$26,483	No	15	G	No
50.	2012	Chevy/Express 15	13	1GAZG1FG0C1195988	891	49,618	80	2	2	\$26,483	No	15	G	No
51.	2012	Chevy/Express 15	13	1GAZG1FG5C1197882	892	58,475	80	2	2	\$26,483	No	15	G	No
52.	2012	Chevy/Express 15	13	1GAZG1FG3C1197038	893	51,729	80	2	2	\$26,483	No	15	G	No
53.	2012	Dodge/Caravan	13	2C4RDGCG3CR353744	1006	51,509	80	2	2	\$25,400	No	7	G	No
54.	2012	Dodge/Caravan	13	2C4RDGCG5CR353745	1007	49,785	80	2	2	\$25,400	No	7	G	No
55.	2012	Dodge/Caravan	13	2C4RDGCG7CR353746	1008	62,049	80	2	2	\$25,400	No	7	G	No
56.	2012	Dodge/Caravan	13	2C4RDGCG9CR353747	1009	72,593	80	2	2	\$25,400	No	7	G	No
57.	2014	Chev/Express 15	13	1GAZG1FGXE1115082	899	28,363	90	1	3	\$27,216	No	15	G	No
58.	2014	Chev/Express 15	13	1GAZG1FG6E1115385	401	13,372	90	1	3	\$27,216	No	15	G	No
59.	2014	Chev/Express 15	13	1GAZG1FG4E1116664	402	20,471	90	1	3	\$27,216	No	15	G	No
60.	2006	Dodge/Caravan	28	2D8GP44L86R835446	929	123,430	70	8	0	\$20,013	No	7	G	No
61.	2006	Dodge/Caravan	28	2D8GP44L66R835445	930	151,384	70	8	0	\$20,013	No	7	G	No
62.	2005	Dodge/Caravan	28	2D8GP44L65R184042	931	136,333	70	9	0	\$20,943	No	7	G	No

Public Transportation Management System														
Owned Rolling Stock Inventory & Verification of Continued Use														
No.	Year	Year/Make/Model	Vehicle Code	Vehicle Identification Number (VIN)	Agency Vehicle Number	Actual/Life Odometer	Condition (points)	Age (years)	Remaining Useful Life (years)	Replacement Cost \$	ADA Access (yes/no)	Seating Capacity	Fuel Type	WSDOT Title (yes/no)
63.	2012	Dodge/Caravan	13	2C4RDGCG0CR353748	1010	48,975	80	2	2	\$25,400	No	7	G	No
64.	2010	Chev/StarTrans/Senator	11	1GB9G5A61A1122062	745	130,560	70	4	1	\$114,889	Yes	10+3	D	Yes
65.	2010	Chev/Impala	28	2G1WA5EK3A1205387	924	31,964	80	4	0	\$17,305	No	5	G	No
66.	2012	Dodge/Caravan	13	2C4RDGCG2CR353749	1011	56,566	80	2	2	\$25,400	No	7	G	No
67.	2012	Dodge/Caravan	13	2C4RDGCG9CR353750	1012	79,544	80	2	2	\$25,400	No	7	G	No
68.	2012	Dodge/Caravan	13	2C4RDGCG0CR353751	1013	65,125	80	2	2	\$25,400	No	7	G	No
69.	2012	Dodge/Caravan	13	2C4RDGCG2CR353752	1014	82,429	80	2	2	\$25,400	No	7	G	No
70.	2012	Dodge/Caravan	13	2C4RDGCG4CR353753	1015	28,798	80	2	2	\$25,400	No	7	G	No
71.	2007	Gillig/Phantom	01	15GCD271071112855	071	352,373	60	7	5	\$350,000	Yes	43+2	D	No
72.	2007	Gillig/Phantom	01	15GCD271271112856	072	391,050	60	7	5	\$350,000	Yes	43+2	D	No
73.	2007	Gillig/Phantom	01	15GCD271271112857	073	361,973	60	7	5	\$350,000	Yes	43+2	D	No
74.	2007	Gillig/Phantom	01	15GCD271271112858	074	370,833	60	7	5	\$350,000	Yes	43+2	D	Yes
75.	2007	Gillig/Phantom	01	15GCD271271112859	075	353,392	60	7	5	\$350,000	Yes	43+2	D	Yes
76.	2009	Nabi/31LFW-01	03	IN93136669A140004	091	243,548	60	5	5	\$307,518	Yes	25+2	D	No
77.	2009	Nabi/31LFW-01	03	IN93136689A140005	092	224,162	60	5	5	\$307,518	Yes	25+2	D	Yes
78.	2009	Nabi/31LFW-01	03	IN931366X9A140006	093	238,428	60	5	5	\$307,518	Yes	25+2	D	No
79.	2009	Nabi/31LFW-01	03	IN93136619A140007	094	234,986	60	5	5	\$307,518	Yes	25+2	D	No
80.	2009	Nabi/31LFW-01	03	IN93136639A140008	095	241,544	60	5	5	\$307,518	Yes	25+2	D	No
81.	2009	Nabi/31LFW-01	03	IN93136659A140009	096	225,238	60	5	5	\$307,518	Yes	25+2	D	No
82.	2014	Chev/Express 15	13	1GAZG1FG4E1116390	403	10,679	90	1	3	\$27,216	No	15	G	No
83.	2014	Chev/Express 15	13	1GAZG1FG4E1115913	404	7,344	90	1	3	\$27,216	No	15	G	No
84.	2006	Dodge/Caravan	28	2D8GP44LX6R835447	928	132,739	70	8	0	\$20,013	No	7	G	No

Public Transportation Management System														
Owned Rolling Stock Inventory & Verification of Continued Use														
No.	Year	Make/Model	Vehicle Code	Vehicle Identification Number (VIN)	Agency Vehicle Number	Actual/Life Odometer	Condition (points)	Age (years)	Remaining Useful Life (years)	Replacement Cost \$	ADA Access (yes/no)	Seating Capacity	Fuel Type	WSDOT Title (yes/no)
85.	2013	Chev/StarTrans/Senator	11	1GB6G5BL0C1201345	751	54,765	90	1	4	\$117,000	Yes	19+2	D	No
86.	2014	Chev/StarTrans/Senator	11	1GB6G5BL7C1200578	752	35,391	90	1	4	\$117,000	Yes	19+2	D	No
87.	2013	Chev/StarTrans/Senator	11	1GB6G5BL8C1200900	753	20,169	90	1	4	\$119,300	Yes	14+2	D	No
88.	2012	Dodge/Caravan	13	2C4RDGCG6CR353754	1016	43,236	90	2	2	\$25,400	No	7	G	No
89.	2004	Toyota/Prius Hybrid	28	JTDKB20U340039883	915	66,210	80	10	0	\$25,000	No	5	G/E	No
90.	2004	Ford/F450XL PU	28	1FDXF46P94EC48891	916	41,177	80	10	0	\$28,000	No	3	D	No
91.	2005	TaurusSE Sedan	28	1FAHP53205A312321	917	88,539	80	9	0	\$15,000	No	5	G	No
92.	2005	TaurusSE Sedan	28	1FAHP53225A312322	918	59,108	80	9	0	\$15,000	No	5	G	No
93.	2008	Ford/F250 SD PU	28	1FTSX21R18EA62941	920	95,578	80	6	0	\$35,000	No	4	D	No
94.	2009	Chevy/Colorado	28	1GCCS14E398145793	921	42,788	80	5	0	\$14,615	No	3	G	No
95.	2009	Ford/Escape	28	1FMCU927X9KB86367	922	46,878	80	5	0	\$17,602	No	5	G	No
96.	2009	Ford/Escape	28	1FMCU92719KB86368	923	56,996	80	5	0	\$17,602	No	5	G	No
97.	2010	Chev/ARBOC	04	1GBKG316291134691	101	267,196	50	4	6	\$142,747	Yes	17+2	D	No
98.	2010	Chev/ARBOC	04	1GBKG316391135364	102	268,190	50	4	6	\$142,747	Yes	17+2	D	No
99.	2010	Chev/ARBOC	04	1GBKG316791134847	103	263,859	50	4	6	\$142,747	Yes	17+2	D	No
100.	2010	Chev/StarTrans/Senator	11	1GB9G5A60A1122294	739	108,215	70	4	1	\$114,889	Yes	10+3	D	No
101.	2010	Chev/StarTrans/Senator	11	1GB9G5A67A1122213	740	172,653	70	4	1	\$114,889	Yes	10+3	D	No
102.	2006	Dodge/Caravan	28	2D8CP44L26R868328	927	129,276	80	8	0	\$20,013	No	7	G	No

Public Transportation Management System														
Owned Rolling Stock Inventory & Verification of Continued Use														
No.	Year	Make/Model	Vehicle Code	Vehicle Identification Number (VIN)	Agency Vehicle Number	Actual/Life Odometer	Condition (points)	Age (years)	Remaining Useful Life (years)	Replacement Cost \$	ADA Access (yes/no)	Seating Capacity	Fuel Type	WSDOT Title (yes/no)
103.	2010	Chev/StarTrans/Senator	11	1GB9G5A62A1121857	741	136,498	60	4	1	\$114,889	Yes	10+3	D	No
104.	2010	Chev/StarTrans/Senator	11	1GB9G5A65A1121755	742	91,466	60	4	1	\$96,206	Yes	10+3	D	No
105.	2010	Chev/StarTrans/Senator	11	1GB9G5A65A1121786	743	117,262	60	4	1	\$96,206	Yes	10+3	D	No
106.	2010	Chev/StarTrans/Senator	11	1GB9G5A69A1121158	744	109,771	60	4	1	\$96,206	Yes	10+3	D	No
107.	2005	Dodge/Caravan	28	2D8GP44L85R184043	925	168,758	80	9	0	\$22,000	No	7	G	No
108.	2011	Gillig/Low Floor	02	15GGB2715B1178544	111	130,502	80	3	9	\$350,000	Yes	32+2	D	Yes
109.	2011	Dodge/Caravan	13	2D4RN4DG2BR647082	822	61,558	80	3	1	\$22,000	No	7	G	Yes
110.	2011	Dodge/Caravan	13	2D4RN4DG4BR647083	823	90,748	80	3	1	\$22,000	No	7	G	Yes
111.	2011	Dodge/Caravan	13	2D4RN4DG6BR647084	824	60,235	80	3	1	\$22,000	No	7	G	Yes
112.	2011	Dodge/Caravan	13	2D4RN4DG8BR647085	825	74,970	80	3	1	\$22,000	No	7	G	Yes
113.	2011	Dodge/Caravan	13	2D4RN4DGXBR647086	826	59,407	80	3	1	\$22,000	No	7	G	Yes
114.	2011	Ford/Econoline Pass	13	1FBSS3BL3BDA48197	883	103,060	80	3	1	\$26,000	No	15	G	Yes
115.	2011	Ford/Econoline Pass	13	1FBSS3BL5BDA48198	884	94,069	80	3	1	\$26,000	No	15	G	Yes
116.	2011	Ford/Econoline Pass	13	1FBSS3BL7BDA48199	885	75,525	80	3	1	\$26,000	No	15	G	Yes
117.	2011	Ford/Econoline Pass	13	1FBSS3BLXBD48200	886	68,172	80	3	1	\$26,000	No	15	G	Yes
118.	2012	Chev/StarTrans/Senator	11	1GB6G5BL3C1124566	746	113,293	70	2	3	\$130,000	Yes	19+2	D	No
119.	2012	Chev/StarTrans/Senator	11	1GB6G5BL7C1124909	747	93,915	70	2	3	\$130,000	No	19+2	D	No

<b>Public Transportation Management System</b>														
<b>Owned Rolling Stock Inventory &amp; Verification of Continued Use</b>														
No.	Year	Make/Model	Vehicle Code	Vehicle Identification Number (VIN)	Agency Vehicle Number	Actual/Life Odometer	Condition (points)	Age (years)	Remaining Useful Life (years)	Replacement Cost \$	ADA Access (yes/no)	Seating Capacity	Fuel Type	WSDOT Title (yes/no)
120.	2012	Chev/StarTrans/Senator	11	1GB6G5B36C1124772	748	48,496	70	2	3	\$101,600	No	10+3	D	No
121.	2012	Chev/StarTrans/Senator	11	1GB6G5BL9C1125737	749	54,750	70	2	3	\$101,600	No	10+3	D	No
122.	2012	Chev/StarTrans/Senator	11	1GB6G5BL8C1125633	750	60,505	70	2	3	\$101,600	No	10+3	D	No
123.	2012	Chev/Express 12	13	1GAZGYFAXC1194979	835	54,159	80	2	2	\$24,500	No	12	G	No
124.	2004	Gillig/Low Floor	03	15GGE291X41090659	121	415,465	80	10	0	\$300,000	Yes	32+2	D	No
125.	2004	Gillig/Low Floor	03	15GGE291641090660	122	415,976	80	10	0	\$300,000	Yes	32+2	D	No
126.	2004	Gillig/Low Floor	03	15GGE291841090661	123	417,890	80	10	0	\$300,000	Yes	32+2	D	No
127.	2012	Ford/F-550	28	1FD0X5HT9CEC05827	926	56,576	80	2	3	\$58,500	No	4	D	No

<b>Public Transportation Management System</b>							
<b>Owned Facility Inventory</b>							
				<i>I hereby certify that all information reported in the inventories reflects true, accurate and complete information for the agency/organization listed and that project equipment purchased through a state or federal grant agreement is still being used in accordance with the terms and conditions of the grant agreement.</i>			
			Skagit Transit				
		<b>Date:</b>	December 31, 2014				
				Facilities & Maintenance Manager			
				Signature and Title		Date	
	<b>Facility Code</b>	<b>Facility Name</b>	<b>Condition (points)</b>	<b>Age (years)</b>	<b>Remaining Useful Life (years)</b>	<b>Replacement Cost (\$)</b>	<b>Comments</b> <i>(If more than two lines, please attach a separate comment page)</i>
1.	23	Maintenance/Operations/Administration Base	80	14	16	\$2,400,000	Land is leased from Skagit County
2.	06	Skagit Station Multi-Modal Transfer Center	90	9	31	\$2,095,000	100 Stall Park & Ride
3.	9	South Mount Vernon	100	4	36	\$3,810,000	382 Stall Park & Ride
4.	9	Chuckanut Park and Ride	100	3	37	\$1,878,000	368 Stall Park & Ride Property State Owned
5.	9	Alger Park and Ride	100	0	40	\$1,115,084	50 Stall Park & Ride

<b>Public Transportation Management System</b>								<i>I hereby certify that all information reported in the inventories reflects true, accurate and complete information for the agency/organization listed and that project equipment purchased through a state or federal grant agreement is still being used in accordance with the terms and conditions of the grant agreement.</i>
<b>Owned Equipment Inventory</b>								
<b>Agency/Organization:</b>		Skagit Transit						Facilities & Maintenance Manager
<b>Date:</b>		December 31, 2014						Signature and Title <span style="float: right;">Date</span>
<b>Equipment Code and Description</b>				<b>Condition</b> (points)	<b>Age</b> (years)	<b>Remaining Useful Life</b> (years)	<b>Replacement Cost</b> (\$)	<b>Comments</b> <i>(If more than two lines, please attach a separate comment page)</i>
1.	No Equipment with a value of \$100,000 or greater							