2016 STIP



U. S. DEPARTMENT OF TRANSPORTATION

FEDERAL HIGHWAY ADMINISTRATION WASHINGTON DIVISION SUITE 501, EVERGREEN PLAZA 711 SOUTH CAPITOL WAY OLYMPIA, WA 98501

FEDERAL TRANSIT ADMINISTRATION 915 SECOND AVENUE, SUITE 3142 SEATTLE, WA 98174

July 13, 2016

HPP-WA.2/721.4

Mr. Roger Millar Acting Secretary of Transportation Washington State Department of Transportation Olympia, Washington

Attention: Stephanie Tax

2016-2019 STIP Amendment 16-06

Dear Mr. Millar:

The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) received the June 30, 2016, letter from Ms. Stephanie Tax requesting approval of 2016-2019 STIP Amendment 16-06.

Pursuant to 23 CFR 450.328 we find that WSDOT has reviewed TIP Amendments from Metropolitan Planning Organizations, and that the proposed projects associated with this STIP amendment conform with the State Implementation Plan for reducing the severity and number of National Ambient Air Quality Standards (NAAQS) violations and insuring expeditious attainment of the standards.

In accordance with 23 CFR 450.218, the FHWA and the FTA, based on the Certification of the statewide and metropolitan transportation planning processes for and within the State of Washington, hereby find that the projects described in the 2016-2019 STIP approved January 8, 2016, and those projects submitted through subsequent amendments (including this Amendment 16-06) are based on a transportation planning process that substantially meets the requirements of 23 CFR Part 450 Subpart A, B and C, 49 U.S.C. Sections 5303-5035, and 23 U.S.C. Sections 134 and 135. We therefore approve the 2016-2019 STIP as amended in 16-06.

Approval of the STIP and any amendments thereto are not to be construed as a Federal-aid eligibility determination. Each project must satisfy the specific requirements of the program from which Federal funds are solicited, as well as other Federal requirements, before Federal funds are authorized.

If you have any questions concerning our joint action on this STIP amendment, please contact Sharleen Bakeman, FHWA, at 360-753-9418 and/or Ned Conroy, FTA, at 206-220-4318.

Daniel M. Mathis, P.E. Division Administrator

Federal Highway Administration

Kenneth A. Feldman

Deputy Regional Administrator Federal Transit Administration

cc:

Matt Kunic

CWCOG

TRPC

PSRC

SMPO

WCOG

WVTC

WWVMPO

YVCOG

BFCG

SRTC

LCVMPO

Eastern, North Central, Olympic, South

Central, and Southwest Regions of

WSDOT

County: Snohomish

List of 16-06 Amendment Projects: Approved 7/13/2016

Jurisdiction: Skagit Transit

Project Number: SKA-4

Title: Skagit Transit Maintenance Operations and Administration Facility

						*			
Phase	Programmed Year	Obligation Date	Funding Source		Federal Fund	State Funds	Local Funds	Phase Total	1
P/E-Design	2016	6/30/2016	Local	·	\$0	\$0	\$81,460	\$81,460	٦.,
P/E-Design	2016	6/30/2016	5339		\$36,426	\$0	\$0	\$36,426	1 '
P/E-Design	2016	6/30/2016	5307(Urban)		\$289,417	\$0	\$0	\$289,417	1
P/E-Design	2016	9/30/2016	Local		\$0	\$0	\$80,727	\$80,727	1_
P/E-Design	2016	10/31/2016	5339		\$32,984	\$0	\$0	\$32,984	16
P/E-Design	2016	10/31/2016	5307(Urban)	-	\$289,921	\$0	\$0	\$289,921] '
WSDOT PIN:			<u> </u>	Totals:	\$648,748	\$0	\$162,187	\$810,935	_

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other - Transit

Location: 11784 Bayridge Drive

From: N/A

To: N/A

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MTP Status: Exempt

Description:

MTP Reference(s): N/A

Total Cost:

\$17,735,935 Regionally Significant: No

Environmental Status: CE

The project will remodel a newly acquired facility to accommodate all of Skagit Transit maintenance, operations and administration activities.

7/13/2016

A - 32

Marcy Smith

From:

Marcy Smith

Sent:

Friday, August 11, 2017 3:47 PM

To:

'Sarah Gutschow'

Subject:

RE: PSRC - 2017 FTA Project Adjustments

Attachments:

Copy of Skagit Transit 2017 Adjustments Template.xlsx

Please contact me if you have any questions.

Thank you, Marcy Smith

From: Sarah Gutschow [mailto:SGutschow@psrc.org]

Sent: Tuesday, August 1, 2017 4:34 PM

To: Marcy Smith <msmith@skagittransit.org>; Brad Windler <BWindler@skagittransit.org>

Subject: RE: PSRC - 2017 FTA Project Adjustments

Good afternoon,

As mentioned in the email below, we are reaching out to each agency individually to assist you with your 2017 FTA project adjustments.

In the attached FFY 2017 FTA Funding Adjustments packet, you will find your agency's 2017 FTA project adjustment funding information (P. 4) and currently programmed 2017 FTA projects (PP. 7-8). Also attached is a project template for you to identify the project adjustments you will be making based on your 2017 FTA adjusted funding amounts. Please complete the project template in the attachment by Monday, August 14th.

- If you need to make a reduction to your project funds, the reduction will be from your existing programmed
 2017 funds.
- If you need to make an **addition** to your project funds, the addition can be made to any currently programmed 2017 projects or prior year projects. For additional information on your currently programmed 2017 and prior year FTA projects, please see Appendix A of the most recently approved TIP amendment at this <u>link</u>.
- If additional funds will be used for a **new project** that is not yet programmed in the TIP, the project will have to go through a public comment period.

One more important issue:

- Per PSRC's adopted policy for external transit agencies earning FTA funds in the region, we need to verify some
 information to make sure that these funds are going to projects serving the STE UZA. Attached please find the
 information Skagit Transit provided last year for the project SKA-4 "Skagit Transit Maintenance Operations and
 Administration Facility".
 - Once you have made your 2017 FTA project adjustments, please update the attached with 2017 information and identify if there are any changes to the project(s).

Please feel free to contact me if you have any questions.

Best regards, Sarah Sarah Gutschow, AICP Senior Transportation Planner Puget Sound Regional Council 1011 Western Avenue, Suite 500 Seattle, WA 98104-1035

Tel: (206) 587-4822

Email: sgutschow@psrc.org

From: Sarah Gutschow

Sent: Friday, July 28, 2017 2:44 PM

Subject: PSRC - 2017 FTA Project Adjustments

Good afternoon,

PSRC has completed its work on the disaggregation tool for the 2017 FTA adjustments. Attached please find the 2017 FTA funding data for the adjustments process. Agencies with project adjustments will need to **send the information to PSRC by August 14th**. The FTA Caucus will review the adjustments and take action at their August meeting, which is currently being scheduled. The Caucus meeting will be followed by the TOC recommendation in August and Board action in September.

Information to send PSRC for project adjustments:

- Project Title and current TIP ID NOTE: If a new project is proposed, that project will need to go through PSRC's public comment process.
- Project Description:
 - o If adding funds, please indicate whether the new funds will be used for additional project work or displacing other funding sources. For additional project work, identify the explicit activities for which the additional funds will be used.
 - o If reducing funds, please identify how the project scope will be reduced.
- 2017 FTA Amount by Source For every project, please identify the FTA funding source that will be adjusted.

PSRC will work with each agency to gather the above information. We will be in contact with each agency next week to work through the details of your project adjustments. As a reminder, when submitting TIP applications for the project adjustments, please update the total estimated project cost by phase and source. If needed, PSRC staff can provide current information from the regional TIP in advance.

Feel free to contact me if you have any questions.

Best regards, Sarah

Sarah Gutschow, AICP

Senior Transportation Planner Puget Sound Regional Council 1011 Western Avenue, Suite 500 Seattle, WA 98104-1035 Tel: (206) 587-4822

Email: sgutschow@psrc.org

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Table 1: Skagit Transit Earned Shares and Net Adjustments for FFY 2017

Seattle-Tacoma-Everett UZA - Earned Share							
Agency	Funding Source	Funds Currently Programmed for 2017	Fina	al 2017 Earned Share	A	djustment	
Skagit Transit	5307	\$ -	\$	305,572	\$	305,572	
Skagit Transit	5339	\$	\$	34,938	\$	34,938	
TOTAL		\$ -	\$	340,510	\$	340,510	

- Table 2: Skagit Transit Earned Share Project Adjustments for FFY 2017

 Please review the information in the table below and identify the project changes in the green cells that are necessary to adjust your agency's earned share funding amounts by source.

 Under Project Changes, if the project is adding funds then indicate how the new funds will be used. If the project is reducing funds, indicate how the funding reduction will impact the project scope.

Earned Share Project Adjustments						
Project ID	Project Title	Funding Source	Programmed Funds	Project Adjustments	Updated Funds	Project Changes
SKA-4	Skagit Transit Maintenance Operations and Administration Facility	5339	\$69,410	\$34,938	\$104,348	None
SKA-4	Skagit Transit Maintenance Operations and Administration Facility	Local	\$17,337	\$9,485	\$26,822	None
SKA-4	Skagit Transit Maintenance Operations and Administration Facility	5307	\$579,338	\$183,359	\$762,697	None
SKA-4	Skagit Transit Maintenance Operations and Administration Facility	Local	\$144,835	\$45,840	\$190,675	None
SKA-3	Commuter Bus Operations	5307	\$296,997	\$122,213	\$419,210	funding will only pay for approx 2200 hours of service
SKA-3	Commuter Bus Operations	Local	\$296,997	\$122,213	\$419,210	funding will only pay for approx 2200 hours of service
					\$0	
					\$0	
•		•	\$ 1,404,914	\$ 518,048	\$ 1,922,962	