

Washington State S. T. I. P.

2019 to 2022

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

August 15, 2019

County: Skagit

Agency: Skagit Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-11566	23	0.000	DCE	No	N/A	N/A	4,202,378	19-07

Skagit Transit's Maintenance Operations and Administration Facility Project Phase I

Phase I will complete the energy envelope infrastructure of the south and east section of the facility. Utilities will be readied (rough-in and rough-on) for Phase II construction of the south and east section of the facility.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019		5339(b)	1,375,000		0	343,750	1,718,750
CN	2019		5307	1,764,771		0	640,250	2,405,021
CN	2019		5339	62,607		0	16,000	78,607
<b>Project Totals</b>				<b>3,202,378</b>		<b>0</b>	<b>1,000,000</b>	<b>4,202,378</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,000,000	2,202,378	0	0	0
<b>Totals</b>	<b>2,000,000</b>	<b>2,202,378</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

May 24, 2021

County: Skagit

Agency: Skagit Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-11566	23	0.000	DCE	No	N/A	N/A	4,342,766	

Skagit Transit's Maintenance Operations and Administration Facility Project Phase I

Phase I will complete the energy envelope infrastructure of the south and east section of the facility. Utilities will be readied (rough-in and rough-on) for Phase II construction of the south and east section of the facility.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		5339	112,310		0	28,078	140,388
<b>Project Totals</b>				<b>112,310</b>		<b>0</b>	<b>28,078</b>	<b>140,388</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	140,388	0	0	0
<b>Totals</b>	<b>0</b>	<b>140,388</b>	<b>0</b>	<b>0</b>	<b>0</b>