



Burlington City Hall
Council Chambers
833 South Spruce Street
Burlington, WA 98233

Skagit Transit Board of Directors Agenda

Regular Meeting
Sept 16, 2026
11:00 a.m.

Join virtually at:

<https://tinyurl.com/Skagit-Transit-Board-Meeting>

Meeting ID: 233 326 712 553 71

Passcode: bX6Sd6NU

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL OF MEMBERS

4. EXECUTIVE SESSION: RCW 42.30.110(1)(i)(iii)

Litigation or legal risks of a proposed action or current practice that the agency has identified when public discussion of the litigation or legal risks is likely to result in an adverse legal or financial consequence to the agency

5. PUBLIC COMMENT

6. CONSENT / ACTION ITEMS

All matters listed within the Consent Agenda have been distributed to each member of the Skagit Transit Board of Directors for reading and study, are considered to be routine, and will be enacted by one motion of the Board with no separate discussion. If separate discussion is desired, that item may be removed from Consent Action Items and placed on Regular Action Items by request.

a) Approval of Periodic Review of Governing Board Composition Meeting Minutes	Page 3
b) Approval of August Special Meeting Minutes	Page 5
c) Approval of Claims and Payroll	
July Payroll Direct Deposit and Checks	\$1,216,002
July Direct Federal withholding transfer.....	\$344,695
July Claims Checks and ACH #6098-6259	\$617,722
d) Approve July Budget Update.....	Page 12

7. FULL DISCUSSION / ACTION ITEMS

a) Approve IA with Whatcom Transportation Authority (WTA)	Page 13
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8. INFORMATION ITEMS

a) Skagit Transit Board Chair Update	
b) CEO Update	
c) CAC Update and Week Without Driving	Page 19
d) September Grants Update	Page 23
e) CY 2026 Ride Pass Grant Program – Utilization	Page 24
f) July 2026 Productivity and Ridership	Page 27

9. ADJOURNMENT

Skagit Transit Board of Directors Officers

Commissioner Peter Browning..... Chair Commissioner Joe Burns..... Vice Chair

Skagit Transit Board of Directors Membership and Votes

City of Anacortes	1
City of Burlington	1
Town of Concrete	1
Town of La Conner	1
City of Mount Vernon	1
City of Sedro-Woolley	1
Skagit County Commissioner District 1 ..	1
Skagit County Commissioner District 2 ..	1
Skagit County Commissioner District 3 ..	1

Non-Voting Members

Community Advisory Committee Chair
Skagit Transit Labor Union Representative

Quorum Requirement

A quorum consists of a simple majority (5) of the total votes (9).

Title VI Notice to the Public: Skagit Transit fully complies with Title VI of the federal Civil Rights Act of 1964 and related statutes, and does not discriminate on the basis of race, color or national origin. For more information, or to obtain a Title VI Complaint Form, visit Skagit Transit's website at <https://www.skagittransit.org/about-us/civil-rights-discrimination/>

Aviso resumido del Título VI al público: Skagit Transit cumple plenamente con el Título VI de la Ley federal de derechos civiles de 1964 y los estatutos relacionados, y no discrimina por motivos de raza, color u origen nacional. Para mayor información, o para obtener un Formulario de queja del Título VI, visite el sitio web del Skagit Transit en <https://www.skagittransit.org/about-us/civil-rights-discrimination/>

ADA Notice to the Public: Skagit Transit fully complies with Section 504 of the Rehabilitation act of 1973 and the Americans with Disabilities Act of 1990 (ADA) and does not discriminate on the basis of disability. For more information, or to file a grievance contact the ADA Coordinator, Jennifer Davidson at 360-757-5178 or jdavidson@skagittransit.org.

Aviso de la ADA para el público: Skagit Transit cumple plenamente con la Sección 504 de la Ley de Rehabilitación de 1973 y la Ley de Americanos con Discapacidades de 1990 (ADA) y no discrimina por motivos de discapacidad. Para obtener más información, o para presentar una queja, póngase en contacto con el Coordinador de la ADA, Jennifer Davidson en 360-757-5178 o jdavidson@skagittransit.org.

**RECORD OF THE PROCEEDINGS
SKAGIT TRANSIT BOARD OF DIRECTORS**

Wednesday, August 19, 2026

Designated representatives of the component cities and counties of the Public Transportation Benefit Area (PTBA) met in a Periodic Review of Governing Board Composition in Burlington, WA. Chief Executive Officer of Skagit Transit, Crystle Stidham, started the meeting at 11:01 a.m. and informed the group of the need to select a chair for this meeting.

Component City/County Representatives Present

City of Anacortes, Councilmember Carolyn Moulton
City of Burlington, Mayor Bill Aslett
City of Mount Vernon, Mayor Peter Donovan
City of Sedro-Woolley, Councilmember Karl de Jong
Town of La Conner, Mayor Marna Hanneman
Skagit County Commissioner District 1, Commissioner Ron Wesen
Skagit County Commissioner District 2, Commissioner Peter Browning

Component City/County Representatives Present via Teleconference

Skagit County Commissioner District 3, Assessor Danny Hagen (attending as a Representative for Commissioner Joe Burns)

Component City/County Representatives Absent

Town of Concrete
Town of Hamilton
Town of Lyman

Providing Legal Counsel

Dannon Traxler, Langabeer & Traxler

Staff Present

Carrie Towne, Operator Trainer
Chris Arkle, Director of Finance
Crystle Stidham, Chief Executive Officer
Eric Gambill, Security Supervisor
Greg Latham, Director of Maintenance and Facilities
Jennifer Davidson, Director of Human Resources
Larissa Farrell, Executive Assistant/Clerk of the Board

Staff Present via Teleconference

Clerk of the Board
Jill Isaacson, Operations Supervisor
Jim Young, Operations Supervisor
Kaitlin West, Rideshare Coordinator
Kelly Borden, Accounting Clerk
Larissa Farrell, Executive Assistant/Clerk of the Board
Les O'Neil, Operations Supervisor
Rebekah Tuno, Grants Manager
Rick Heerspink, Finance and Accounting Manager
Rogelio Conejo, Community Engagement Coordinator
Taylor Trammell, Finance Analyst
Wayne Simmons, Facilities Supervisor

Members of Public Present

Alyssa Stamey; Colleen Kennedy; Hannah Oliver; Jason Kelley; Jo Ellen Kesti; Soren Jensen;

Members of the Public Present via Teleconference

1-2****76; Judy Jones; For the People; Joe Macdonald; Nil; Skat4Life; Daniel Kihangu

1 Selection of a Chair to Facilitate the Meeting

Mr. de Jong made a motion to nominate Commissioner Peter Browning as the Chair for this meeting. Ms. Hanneman seconded the motion. The motion passed unanimously.

2 Roll Call

Dannon Traxler, General Counsel to Skagit Transit, explained that each component city/county representative would receive one vote as a designated representative of that component city/county. Clerk to the Board, Larissa Farrell, then took roll call.

3 Full Discussion / Action Items

- a) Periodic Review of Board Composition (RCW 36.57A.055)
- b) Approve Resolution 2026-05 Board Composition Changes Pursuant to RCW 36.57A.055

After some discussion, Mr. de Jong made a motion to approve Resolution 2026-05 Board Composition Changes Pursuant to RCW 36.57A.055. Mr. Aslett seconded the motion. The motion passed unanimously.

Peter Browning adjourned the meeting at 11:31 a.m.

Attest:

Peter Browning, Chair Skagit Transit Board of Directors

Larissa Farrell, Clerk of Skagit Transit Board

**RECORD OF THE PROCEEDINGS
SKAGIT TRANSIT BOARD OF DIRECTORS**

Wednesday, August 19, 2026

The Skagit Transit Board of Directors met in a special meeting in Burlington, WA. Commissioner Peter Browning chaired the meeting and called the meeting to order at 11:33 a.m., followed by the Pledge of Allegiance and roll call.

Members Present

Peter Browning, Skagit County Commissioner (Chair)
Ron Wesen, Skagit County Commissioner
Peter Donovan, City of Mount Vernon, Mayor
Bill Aslett, City of Burlington, Mayor
Karl de Jong, City of Sedro-Woolley, Councilmember
Carolyn Moulton, City of Anacortes, Councilmember
Marna Hanneman, Town of La Conner

Members Present via Teleconference

Assessor Danny Hagen attending as a representative for Joe Burns, Skagit County Commissioner (Vice Chair)
Judy Jones, Community Advisory Committee (Chair, non-voting member) (joined at 11:40 a.m.)

Members Absent:

Jeremy Akers, Town of Concrete, Mayor
Michael Rainey, Labor Representative (non-voting member)

Providing Legal Counsel:

Dannon Traxler, Langabeer and Traxler

Staff Present

Abby Bissell, HR Generalist
Carrie Towne, Operator Trainer
Chris Arkle, Director of Finance
Crystle Stidham, Chief Executive Officer
Eric Gambill, Security Supervisor
Greg Latham, Director of Maintenance and Facilities
Jennifer Davidson, Director of Human Resources
Larissa Farrell, Executive Assistant/Clerk of the Board

Staff Present via Teleconference:

Clerk of the Board
Jill Isaacson, Operations Supervisor
Jim Young, Operations Supervisor
Kaitlin West, Rideshare Coordinator
Larissa Farrell, Executive Assistant/Clerk of the Board
Les O'Neil, Operations Supervisor
Rebekah Tuno, Grants Manager
Rick Heerspink, Finance and Accounting Manager
Taylor Trammell, Finance Analyst

Members of Public Present

Alyssa Stamey; Colleen Kennedy; Jason Kelley; Soren Jensen;

Members of the Public Present via Teleconference:

1-9***90; BV; Cameron Martinez; For the People; Joe Macdonald; Nil; Skat4Life; Terminate CEO Employment;

1 Public Comment

Public comment was made.

2 Point of Order

Councilmember Carolyn Moulton moved that, moving forward, one Governance Committee member report which committee members attended the most recent Governance meeting and summarize the topics discussed. Mr. Wesen seconded the motion. The motion passed unanimously.

3 Consent / Action Items

- a) Approval of July Meeting Minutes
- b) Approval of Claims and Payroll
 - June Payroll Direct Deposit and Checks
 - June Direct Federal Withholding Transfer
 - June Claims Checks and ACH #5925-6097
- c) Approve June Budget Update
- d) Approve Fare-Free FR Service for American Legion Event
- e) Approve 2026-2031 Transit Development Plan

Mr. Donovan made a motion to approve all consent agenda items. Mr. Aslett seconded the motion. The motion passed unanimously.

4 Full Discussion/Action Items:

a) Approve Updated Skagit Transit Board Bylaws

Mr. de Jong noted potential revisions for sections 5.11 and 5.12.

This item was tabled for further discussion at the September Board meeting.

b) Approve Two (2) New CAC Members

Ms. Farrell noted the correct first name of one of the proposed candidates, Kirk, not Kurt, Kennedy. Introductions were given for the two candidates, Joe Macdonald and Kirk Kennedy.

Mr. Donovan made a motion to approve the two (2) new CAC members. Ms. Moulton seconded the motion. The motion passed unanimously.

5 Information Items

- a) CEO Update
- b) CAC Update*
- c) June 2026 Productivity and Ridership

*The CAC Update was skipped and will be moved to the September Board meeting.

Peter Browning adjourned the meeting at 12:11 p.m.

Attest:

Peter Browning, Chair Skagit Transit Board of Directors

Larissa Farrell, Clerk of Skagit Transit Board

From: Public Records <PPublicRecordsRequest@pm.me>

Sent: Monday, August 17, 2026 10:25 AM

To: carolynm@anacorteswa.gov; Billa@burlingtonwa.gov; mvmayor@mountvernonwa.gov; hannah@mountvernonwa.gov; swmayor@sedro-woolley.gov; ward6@sedro-woolley.gov; commissioners@co.skagit.wa.us; sonshines59@gmail.com

Cc: Larissa Farrell <LFarrell@skagittransit.org>

Subject: Written Public Comment for Transit's 8/19/26 Meeting

Skagit Transit Board Members,

Please find my written public comments below for inclusion in the upcoming August meeting packet and to be read allowed by the new Board Chair during the public comment period at your next meeting. The forwarded emails are simply included for your information but are not intended for inclusion in the agenda or minutes as written comment. Although the agenda has posted, I do not see anything on transit's website about the written public comment period cutoff other than on the TDP page where it states written comments are required 24 hours beforehand. If I have missed something, please excuse me. I hope you will accept my written comments and attach them accordingly to an updated agenda. My public comments are as follows:

I am writing to ask for your consideration in adding transit's Governance Committee meetings to Skagit Transit's Agenda and Minutes webpage. Since its inception, this committee has not provided transparency to the public. As a matter of fact, it is difficult for anyone to even find any information about who is on this committee as there is nothing easily extracted from any agendas or minutes regarding this group on Skagit Transit's website.

As you will see from my recent correspondence with Skagit County (included below), I am unable to even get governance committee attendance logs from the Skagit County records department even though it is understood that two sitting Commissioners are currently serving on this committee and these meetings are listed on their archived agendas. As we can see, there is nothing to be found on transit's site. This is not a response I am used to seeing from the county's public records office. Why would a government agency try to suppress public meeting attendance logs and where then may the public, board members, or staff find this information?

To add some insight, a past board member and Chair spearheaded this committee after she was publicly called out, by me, for ethics violations at the September, 2023 transit board meeting. I encourage you to watch that meeting. This committee was formed just after that, with a clear attempt to change agency policies and bylaws that the board and staff were supposed to be following, behind closed doors with the CEO, while the whistleblower CFO was on administrative leave after bringing this and many other things to light.

Since the committee's inception in 2023, past board members have randomly discussed their governance meetings on camera, but few details are shared with the public. In fact, there seems to be a clear coordination in the past between board members and the CEO without any discussion or questions in a public forum. We have repeatedly seen action items added to agendas brought forward by this committee with an immediate vote and no open discussion, a clear indication that the entire board had been previously brought up to speed prior to the public meeting. I'm disturbed to say that when called out for violations of policies and laws, the CEO and members of this board simply changed policies to suit their needs using this governance committee and then tried to shut down oral public comments. Last December, agency staff and members of this board also tried to prevent the public from seeing the SAO audit exit conference by scheduling it inside this "governance committee" meeting that was supposed to be for discussing policy revisions. Any public audit conferences have historically been part of public meetings. What is being hidden? These are not the type of leaders that should be allowed in our top public servant roles. Some people would call this shadow-governing.

According to MRSC, "if the parent board routinely adopts the subcommittee's suggestions without discussion, it gains decision-making authority. This legally forces the subcommittee meetings into the open."

Going forward, it would build trust for this board to direct staff to post as much information about the governing committee as possible on transit's agenda and minutes site back to 2023. This is a reasonable administrative task with a format pre-existing on the Agenda and Minutes webpage. In going a step further, the Board may consider evaluating whether it may be time to sunset this committee, given that it was allegedly formed as a temporary mechanism to study the policies with old allegiances and alliances that no longer apply. Trust is earned and has been abused. I would ask you to please consider what is best for the agency moving forward and how this trust may be restored.

After what has been reported by multiple whistleblowers over the last 3.5 years regarding conduct at this agency between top executive staff and members of this board, I have not felt any new sense of hope for this agency until now. Maybe with fresh oversight, the vision of these new members will carve out a path back towards accountability.

The addition of expanded community representation and board members along with the new language in the proposed Bylaws changes including, "Enforcement and Accountability" are a great step in the right direction. In the future, I hope more public input will be seriously considered, with this new board earning the respect and trust of members of the public and staff.

Best Regards,

Alyssa Stamey

**CEO Verbal Report Out
Board Meeting
August 19, 2026**

MOA2

We signed the BUILD grant agreement on August 7, 2026! We plan to go out to bid in the next few weeks. Construction is expected to start at the end of 2026 and substantial completion is slated for mid-2028.

Finances

A full financial report is included in the packet, but I wanted to provide a few highlights. Sales tax revenues were down about 5.35% YoY from May 2025 to May 2026, down about 2.19% YTD (Jan-May).

Fuel costs – We continue to see elevated fuel costs due to the conflict in the Middle East:

June 2026

➤ Diesel - \$682,497.14

Up 48.85% YoY

Trending to be almost \$500,000 over budget (budgeted \$917,000)

Operations KPIs

June

LTA – Average 2

OT

➤ May \$59,195.74

➤ June \$42,998.37

○ YTD - \$356,664.67

▪ OT down 27.36% from May to June

- We believe this is partially due to the new Spare software that we implemented at the end of May. We'll know more as the year progresses.

○ Budgeted \$575,000 for 2026

Driver absenteeism for June was 24.31%, down from 20.52% in May

Ridership

There is a full ridership report included, but here are the highlights:

- FR – Up 10.35% from June 2025 to June 2026, up 6.12% YTD
- Para – Up 1.88% from June 2025 to June 2026, up 6.20% YTD

Recruitments

We currently have the following open positions:

➤ Director of Operations:

➤ Public Records Officer

○ Candidate starts September 9, 2026.

We had a class of 2 start on July 2. One already quit for personal reasons. We plan to start another class in October.

Governance Committee Update

The last Governance Committee Meeting was July 23rd. We discussed the Cash Handling Policy, WTA fare changes, and the Community Advisory Committee Charter.

The next Governance Committee meeting is August 27th. We will be reviewing the following:

- Public Comment policy
- Time tracking for grants policy
- Cash handling and till reconciliation policy
- Data management policy
- Title VI Policy
- EEO Policy
- P-card update

Negotiations

- Dispatch – Progressing - Next meeting is August 24th, 2026.
- Drivers – 1st session scheduled for September 22nd, 2026.

Community Events

Skagit Transit will be participating in the following August 2026 community events:

Event Name: Reading & Resources

Event Date: Thursday, August 20, 2026

Event Location: Cascade Middle School in Sedro-Woolley

Population Served: Elementary to Middle School aged kids and their families.

Type of Event: This back-to-school community event promotes literacy while connecting families with organizations that provide educational resources and supportive services. Families can receive free school supplies, books, and information to help prepare for the 2026–27 school year. Skagit Transit will host Story Time on the Bus while sharing Youth Ride Free information and demonstrating how public transportation can connect students and families to schools, libraries, and community programs.

Event Name: Burlington Edison Back to School Fair

Event Date: Saturday, August 22, 2026

Event Location: Maiben Park in Burlington

Population Served: Burlington-Edison School District families

Type of Event: This annual back-to-school resource fair helps families prepare for the upcoming school year by providing free backpacks, school supplies, haircuts, and other essential services. Community organizations will be available to connect families with ongoing programs and resources that support student success. Skagit Transit will promote Youth Ride Free, assist new riders with setting up transit passes, and provide information on using public transportation to access schools, libraries, extracurricular activities, and other important destinations.

Event Name: Triumph Teen Center Back to School Event

Event Date: Saturday, August 22, 2026

Event Location: Triumph Teen Center, Mount Vernon

Population Served: Skagit County youth and families

Type of Event: This annual back-to-school event provides students and families with school supplies, community resources, and supportive services to help them start the school year with confidence. Local organizations will be available to connect attendees with programs that promote education, health, recreation, and overall well-being. Skagit Transit will provide information about the Youth Ride Free

program, assist eligible riders with setting up transit passes, and answer questions about routes, trip planning, reduced fares, and public transportation. By helping families understand how to use transit, we aim to increase access to schools, libraries, after-school activities, jobs, and other important destinations throughout Skagit County while encouraging greater independence and mobility.

Event Name: Concrete Community Resource Day

Event Date: Tuesday, August 25, 2026

Event Location: Concrete Community Center, Concrete

Population Served: East Skagit County residents and families

Type of Event: This community resource event brings together local agencies and organizations to help residents in the upper Skagit Valley connect with services and support close to home. Attendees can learn about healthcare, transportation, housing, food assistance, youth programs, and other community resources. Skagit Transit will provide information about Youth Ride Free, fixed-route service, reduced fares, paratransit, and trip planning, helping community members learn how public transportation can connect them to jobs, schools, appointments, shopping, and other important destinations throughout Skagit County.



TO: Skagit Transit Board of Directors

FROM: Chris Arkle, Director of Finance

SUBJECT: Monthly Budget Update Report for July 2026

INFORMATION: The monthly budget reports are presented for your review. Items of interest are:

Revenues:

Sales Tax Received:

July	2026	2025	2024
	1,477,230	1,560,761	1,430,443

Grant Revenue Received:

Federal Operating	-
Federal Capital	-
Local Operating	-
State Operating	-
State Capital	-

Fare Revenue Collected:

	2026	2025	2024	2023
July	60,877	68,242	57,534	58,644
Yrly-Budget	808,800	791,764	718,000	684,500
Mon-Budget	67,400	65,980	59,833	57,042

Expenses

Payroll

Operators' Salaries	July	YTD	Budgeted
Operators' Salaries	451,371	3,135,786	5,773,311
Operators' Overtime	59,615	416,280	575,000

Non-Operators' Salaries

Non-Operators' Salaries	441,254	3,263,281	5,999,320
Non-Operators' Overtime	6,518	54,021	41,160

Capital

Route Improvements	-
Skagit Station	22,618
Park & Ride	-
Revenue Equipment	-
Service Equipment	-
Vanpool Equipment	-
MOA 2	-
Bldgs. - MOA	64,471
Garage/Shop Equipment	-
Office Furniture/Equip.	-
Intangible Asset - SW	-
Communications & IS	-

Ending Cash:

July 2026	July 2025	July 2024
3,978,639	4,017,916	3,520,212

Reserves:

	July 2026	July 2025	July 2024
Operating	5,865,070	5,759,990	5,508,846
Facilities	10,400,000	10,400,000	10,400,000
Capital			
Replacement	6,851,293	6,128,000	5,407,351
Non-Designated	50,254	725,585	1,650,351
Total	23,166,617	23,013,575	22,966,548

RECOMMENDATION: Staff recommends the Board approve the monthly budget report.



TO: Skagit Transit Board of Directors

FROM: Crystle Stidham, Chief Executive Officer

SUBJECT: Approve IA with Whatcom Transportation Authority (WTA)

INFORMATION:

This interlocal agreement with WTA extends the existing interlocal agreement that allows both parties to share inter-county bus service as provided by the 80X.

This is a one-year agreement, retroactive to September 1, 2026. As both agencies revisit service and fare structure, the agreement will be amended or dissolved.

RECOMMENDATION:

Staff recommends that the Skagit Transit Board of Directors approve the interlocal agreement between Skagit Transit and WTA.

BUDGET IMPACT:

None.

**INTER-AGENCY AGREEMENT
BETWEEN
SKAGIT TRANSIT
AND
WHATCOM TRANSPORTATION AUTHORITY**

THIS INTER-AGENCY AGREEMENT BETWEEN SKAGIT TRANSIT AND WHATCOM TRANSPORTATION AUTHORITY ("Agreement") is made and entered into by and between the Whatcom Transportation Authority, ("WTA") and the Skagit Transit ("Skagit") (individually "Party" and collectively "Parties"), and shall be effective as of September 1, 2026, notwithstanding the date of execution by either Party, pursuant to the general authority of RCW Chapter 36.57A., and RCW 39.34.080.

1. PURPOSE

The purpose of this Agreement is to establish a mutually beneficial contractual relationship to provide public transportation between the Parties' competing public transportation benefit service areas ("PTBA Boundary"), and for the provision of fares and fare revenues pertaining to this service. The transit service referenced herein shall be provided to the general public within the Parties' PTBA Boundary in Whatcom and Skagit Counties.

2. TERM

The term of this Agreement shall commence on September 1, 2026, notwithstanding the date on which the Agreement is executed by the Parties, and shall continue indefinitely unless terminated or amended in accordance with the terms of this Agreement.

The Parties acknowledge that the Route 80X provides an ongoing regional transportation connection between the Agencies' service areas and is intended to continue for the foreseeable future. The Parties shall review this Agreement when a substantial change occurs that may materially affect the terms or administration of the Agreement, including, but not limited to:

1. A substantial change to the fare rates or fare rules of either Agency;
2. A change to Route 80X;
3. A change to either Agency's fare collection software or system that results in Umo fare media no longer being accepted by both Agencies; or
4. Any other change that the Parties mutually agree may materially affect the terms or administration of this Agreement.

Any revisions resulting from such a review shall be made by mutual written agreement of the Parties and executed in accordance with applicable law and the Agencies' respective procedures.

3. AGREEMENT TO PROVIDE RECIPROCAL SERVICES

The Parties will each continue to provide fixed route public transportation services between and within each Party's PTBA Boundary at the levels currently offered by each for Route 80X ("Service"). The Parties will work in good faith to make modifications or changes to the Route 80X that are mutually agreeable to the parties.

Each Party shall provide the transportation services called for herein at its own expense, including, but not limited to, necessary personnel, buses and other equipment (including but not limited to, fare collection systems), materials, services, and transaction fees recorded on their buses. The Parties shall not jointly acquire, hold or dispose of any real or personal property pursuant to this Agreement.

4. RECIPROCAL GRANT OF RIGHT TO OPERATE WITHIN PTBA BOUNDARY AND TO USE PROPERTY

To the greatest extent allowed by law, each Party grants the other Party the right to operate within the other's PTBA Boundary, and to use the other's real property and bus stops as needed to provide the Service, all without any additional consideration.

5. DEFINITIONS

The following definitions shall be recognized for purposes of this Agreement:

Youth: Riders 18 and under.

Student: Riders enrolled at a college, university, or vocational school physically located in Whatcom County or Skagit County

Reduced/

Select: Half price fare rate for seniors (65 and above), riders with social security disability or income eligibility, and veterans, as defined by each agency. Each of the Parties agree to honor the reduced fare ID cards issued by the other Party.

Stored

Value: Amount stored on an Umo card or app valid for prepayment of rides at the rate determined valid for service on WTA and Skagit. Good on local rides on both Parties' buses, as well as the Route 80X and Route 90X.

Fare

Cap: The maximum amount a rider will pay within a specific time period on each transit system. This provides an incentive to ride once the Fare Cap is reached and allows riders to receive a pass-like discount while continuing to pay as they go. Once a rider reaches the applicable Fare Cap on either transit system, all subsequent rides on that transit system are free for the remainder of that time period. Fare Caps are specific to each transit system and are not interchangeable between WTA and Skagit.

6. FARES

The Parties agree to recognize the fare rates set out below during the Term. During the Term, a Party shall not adjust any fare without first providing notice and consulting with the other Party, and entry into an amendment to this Agreement. These fares only apply to Fixed Route service.

Each Party agrees to accept the Stored Value of the other Party on all other routes.

FARE TABLE

Route 80X & Route 90X Fare Pass Designations	Cost
Youth 18 Years and Under	free
Skagit Local Fare	\$1
Skagit Route 80X & Route 90X – 2 counties	\$2
Skagit Route 80X & Route 90X – 1 county	\$1
WTA Local Fare and all Route 80X	\$2
Skagit Daily Fare Cap	\$3

Skagit Reduced Daily Fare Cap	\$1.50
Skagit Monthly Fare Cap	\$30
Skagit Reduced Monthly Fare Cap	\$15
WTA Daily/Reduced Fare Cap	\$6
WTA Monthly Fare Cap	\$60
WTA Reduced Monthly Fare Cap	\$30

7. **STUDENT FARES**

a) **Whatcom Community College (WCC)**

Notwithstanding the fares set out in Section 6, Skagit will track rides by WCC students on all Skagit routes (including the Skagit Route 80X) and will invoice WTA within (30) business days after the end of each quarter for these rides at the rate of zero and 50/100 Dollars (\$0.50) per ride. Skagit will allow WCC students to use their WCC Orca Student ID as a fare pass and Youth student counts are separated from age-19-and-over by fare type. Skagit will provide a ridership report showing WCC student rides during the prior quarter with any invoice to WTA. WTA will pay each invoice within thirty (30) days of receipt.

Invoices will be mailed to:	Payments will be made to:
Accounts Payable Whatcom Transportation Authority 4011 Bakerview Spur Bellingham, WA 98226	Accounts Receivable Skagit Transit 600 County Shop Lane Burlington, WA 98233

b) **Western Washington University (WWU)**

The Parties acknowledge that each Agency separately contracts with Western Washington University regarding its respective student fare program. The Parties further acknowledge that, while the Agencies utilize the same UMO electronic benefit code fare media, each Agency's agreement with Western Washington University is separately administered and governed by its respective terms.

8. **ENTITLEMENT TO REVENUES AND TRANSACTION FEES**

Except as otherwise denoted herein, WTA and Skagit will each retain all fare revenue collected for the Services and any other public transportation provided by the Party.

9. **EMPLOYEE IDS**

Standard employee identification issued by either Party shall be accepted by the other Party as a flash pass. Employees of either Party may ride fare-free on all routes operated by either Party upon presentation of valid employee identification.

10. **ON-GOING EVALUATION**

The Parties shall work cooperatively to monitor implementation of this Agreement, delivery of the Service, and the ridership associated with the Service. The parties will share key ridership and running time statistics and additional information as needed.

11. RECORDS MAINTENANCE

The Parties shall each maintain books, records, documents, and other information which monitors costs expended and fares collected by each Party in the performance of the Service. These records shall be available for inspection, review or audit by the Parties, those authorized by either Party, the Office of the State Auditor, and federal officials authorized by law. All books, records, documents, and other material relevant to or prepared in conjunction with this Agreement will be retained for six (6) years after expiration of the Agreement.

12. MODIFICATIONS AND AMENDMENTS

This Agreement may only be changed, modified, amended or waived by mutual written agreement of the Parties executed by personnel authorized to bind each of the Parties.

13. TERMINATION FOR CONVENIENCE

Either Party may terminate this Agreement upon ninety (90) days prior written notification to the other Party. If so terminated, each Party shall retain its own equipment.

Upon termination of this Agreement, the Parties shall cooperate to conduct a final reconciliation of ridership and fare revenue associated with the Service through the effective date of termination. The Parties shall run a final ridership report and compare the ridership data with the fare revenue collected to determine whether any amounts are due and owing between the Parties. Any outstanding amounts identified through the final reconciliation shall be invoiced and paid in accordance with the applicable provisions of this Agreement.

14. DISPUTES AND VENUE

The Parties will attempt in good faith to resolve any conflicts arising out of this Agreement at the staff level. If this is unsuccessful, the Parties will elevate review of the dispute to equivalent management levels of each Party, and if necessary, to the WTA General Manager and Skagit Transit Chief Executive Officer.

If the Parties remain unable to resolve the dispute through this escalation process, the matter shall be submitted to mediation before a mutually agreeable mediator, whose fees and costs shall be equally shared by the Parties. If mediation does not resolve the dispute, either Party may commence an action and pursue any legal or equitable remedies that are available.

Any action arising out of this Agreement that is commenced against WTA shall be filed in the Superior Court of the State of Washington, Whatcom County. Any action arising out of this Agreement that is commenced against Skagit shall be filed in the Superior Court of the State of Washington, Skagit County.

15. INDEMNIFICATION, HOHLDHARMLESS AND DUTY TO DEFEND

Each Party shall indemnify, defend and hold harmless the other Party from and against all claims, suits, judgments and actions, including costs and attorneys' fees, arising out of the indemnifying Party's providing of the Service, its operations, or the Party's providing of public transportation service. Such duty to indemnify, defend and hold harmless shall extend to any claim, suit, judgment or action raised by an employee of the Party obligated to indemnify, defend and hold harmless, and to this limited extend only, each Party waives all exclusivity protection afforded by the Industrial Insurance Act, RCW Title 51.

16. NON-WAIVER

A failure by either Party to exercise its rights under this Agreement or to demand compliance from the other Party shall not preclude that Party from subsequent exercise of such rights or to demand

compliance, and shall not constitute a waiver of any other rights under this Agreement unless stated to be such in a writing signed by an authorized representative of the Party.

17. FULLY INTEGRATED CONTRACT

This Agreement contains all the terms and conditions agreed upon by the Parties. No other understandings, oral or otherwise, regarding the subject matter of this Agreement shall be deemed to exist or to bind any of the Parties hereto.

18. CONTACTS

WTA and Skagit designate the following persons for purposes of sending inquiries and notices regarding the execution and fulfillment of this Agreement, and to serve as the administrators for administering the joint and cooperative undertaking called for under this Agreement.

WTA Contact: Audra Stiles, Revenue Manager
 Whatcom Transportation Authority
 4011 Bakerview Spur Road
 Bellingham, WA 98226
 Telephone: 360-788-9333
 E-mail: audras@ridewta.com

Skagit Contact: Chris Arkle, Finance Director
 Skagit Transit
 600 County Shop Lane
 Burlington, WA 98233-9772
 Telephone: 360-757-8801
 E-mail: carkle@skagittransit.org

19. RESOLUTION APPROVING ENTRY INTO AGREEMENT

Each Party shall secure a resolution from its respective Board of Directors authorizing entry into this Agreement pursuant to RCW 39.34.080.

IN WITNESS WHEREOF, the Parties hereto have executed this Agreement.

WHATCOM TRANSPORTATION AUTHORITY

SKAGIT TRANSIT SYSTEM

By: _____
Les Reardanz
General Manager

By: _____
Crystle Stidham
CEO

APPROVED AS TO FORM ONLY:

APPROVED AS TO FORM ONLY:

WTA General Counsel

Skagit General Counsel

CAC UPDATE

September 8, 2026

In the final month before the Week Without Driving event, we have an active calendar ahead of us, and reviewed each of the planned activities by CAC members, all available to any sign-ups who wish to join us. Sign-ups also have the option to experience their own transit bus ride, and are asked to tell us about it, by reporting back to the CAC Chair by phone or e-mail.

The created events by CAC members are as follows:

- The Para Transit Door-To-Door Experience
- WWD Board Kickoff
- Ride Report
- Lunch Without Driving
- WWD Drop-In Finale And Drawing

The CAC Chair can route sign-ups to participate in any of the activities, or they may plan and create their own.

At the end of the event, sign-ups are asked to report their ride experience on the Week Without Driving site, and also report it to the CAC Chair, as a local story board is being developed by CAC members and Skagit Transit online marketing.

In addition to the September 16 kickoff for the board, September 17 is the first para transit ride-experience, with participants enjoying a lunch at El Patron restaurant in Sedro-Woolley. Other para transit rides can be scheduled for WWD sign-ups on request.

During the actual week of WWD, a Lunch Without Driving event is scheduled in Burlington at the Fair Haven restaurant on October 7.

October 9 from 5:00 – 7:00 PM is the WWD Drop-In Finale to help celebrate the experience together. The SWAG drawing for the sign-ups will be held at 6:30 PM.

An additional event for CAC members is scheduled on October 9 at 10:00 AM, the CAC Ad Hoc Collaboration meeting via Teams, sponsored by Intercity transit, reaching out to all transit advisory bodies statewide to form a vibrant, working entity.

Next, the staff report was given, with time for discussion, and wrap-up.

Next Meeting, October 13, Skagit Station Community Room, 4:30 PM.

Respectfully Submitted,

Judy Jones

CAC Chair

WWD 2026 KICKOFF

Skagit County

POINT CAMERA AT LINK TO SIGN UP



What is WWD? WWD (Week Without Driving) is an open opportunity to experience riding our Skagit Transit buses for a day, an afternoon, an hour.

Many of our elected officials and other staff who make the important decisions about transit agencies, either do not utilize, or have never taken a ride to experience mass transit available to their constituents.

This movement was launched in the state of Washington five years ago, and is now a national happening every fall, occurring this year, October 1 — 8. Elected leaders are cordially invited to experience their local mass transit system, the way constituent ridership does, and report on the experience.

Sign-ups will receive a Champion Rider badge and be entered into a prize drawing, held October 9, 5:00 – 7:00 PM at our drop-in finale at the Royal Star Buffet.

While the actual event is in October, any rides you take after the sign-up process can count, once you report them by sharing your experience at <https://www.weekwithoutdriving.org>.

Let's have fun!

POINT CAMERA AT LINK FOR TRIP PLANNING

<https://strweb.skagittransit.org/TripPlanner>



TEN FUN THINGS TO DO BY BUS IN SKAGIT COUNTY

Scan and sign up here:



Taking part in the Week Without Driving is a powerful opportunity to experience our county from a fresh perspective. To help you dive in, we have curated a quick checklist of 10 fantastic local destinations directly accessible via our fixed routes. Just for fun, pick one or two, leave the keys behind, and see firsthand how easily our transit network connects our community!

Shopping, History, & Culture

Historic Downtown Mount Vernon & Skagit River Riverwalk (Mount Vernon) – Stroll the brick-lined streets, browse independent bookstores, and walk along the scenic riverfront.

Routes – 202, 204, 206, 207, 208

La Conner Waterfront & Boardwalk (La Conner) – Explore local boutiques, view the iconic Rainbow Bridge, or grab lunch right along the Swinomish Channel.

Route – 615

The Lincoln Theatre (Mount Vernon) – Catch a classic film or a live performance at this beautifully preserved 1920's historic theater.

Routes – 206, 207

Pacific Northwest Quilt & Fiber Arts Museum (La Conner) – View world-class, rotating textile exhibits housed inside the landmark 1891 Gaches Mansion.

Routes – 615

Sedro-Woolley Chainsaw Carvings & Murals (Sedro-Woolley) – Take a self-guided walking tour of the unique wooden sculptures and historic murals downtown.

Routes – 300, 70X

Nature/Outdoor Exploration

Washington Park & Shoreline Trails (Anacortes) – Enjoy stunning forest paths and panoramic ocean views overlooking the Rosario Strait, steps from the bus line.

Route – 410

Tommy Thompson Parkway & Trestle (Anacortes) – Walk or bike a gorgeous, car-free paved trail offering expansive views over Fidalgo Bay.

Route - 410

Dining & Community Hubs

Anacortes Dining & Commercial Ave (Anacortes) – Head down the maritime district for excellent local seafood, cozy coffee shops, and a classic coastal feel.

Route – 409, 410

Skagit Station & Downtown Food Hubs (Mount Vernon) – The ultimate jumping-off point to grab an artisan coffee or a locally sourced lunch right at the center of the network.

Routes – 40X, 70X, 80X, 90X, 202, 204, 205, 206, 207, 208, 615

Act One Ice Cream Parlor (Concrete) – Enjoy a sweet treat made from the finest ingredients from Wisconsin.

Route - 717

Ready to Plan Your Trip?

Scan the code below to open the Skagit Transit Trip Planner. Just punch in your starting location and your chosen destination, and it will show you exactly which bus to catch and when!



Thank you for leading by example and supporting a more accessible, connected Skagit County!

TO: Skagit Transit Board of Directors

FROM: Crystle Stidham, Chief Executive Officer

SUBJECT: September Grants Update

SUMMARY:

The table below reflects grant applications submitted in August and September to support agency needs and goals identified in the Transit Development Plan (TDP).

Grant Applications Submitted

Grant Program	Application Scope	Total Project Cost	Funding Request	Match Percent	Match Required
Federal Buses & Bus Facilities Program	28 Vehicles: 9 Cutaways, 7 Diesel 29' Coaches, 12 Hybrid SUVs	\$8,047,000	\$6,839,950	15%	\$1,207,050
Federal Low-No Program	9 Vehicles: 6 replacements & 3 expansion cutaways	\$2,070,000	\$1,759,500	15%	\$310,500
WSDOT Buses & Bus Facilities Program	Facility Rehab Projects: Structural Beams, HVAC, Light Fixtures	\$623,250	\$529,763	15%	\$93,488
WSDOT Consolidated Grant Program 2027 - 2029	Microtransit Service in Concrete Replacing Route 717 (4 Years)	\$2,751,954	\$2,476,759	10%	\$275,195
	Sustaining Skagit Transit Services (2 years)	\$3,795,000	\$3,605,250	5%	\$189,750
	Microtransit Service in Anacortes & Sedro-Woolley (2 years)	\$2,796,577	\$2,656,749	5%	\$139,829
TOTAL		\$17,935,781	\$16,042,171		\$1,893,612

Recommendation

No action required.

TO: Skagit Transit Board of Directors
FROM: Crystle Stidham, Chief Executive Officer
SUBJECT: CY 2026 Ride Pass Grant Program - Utilization

SUMMARY:

The Ride Pass Grant Program provides one-day passes through an application process to eligible 501(c)(3) nonprofit organizations and government agencies that serve vulnerable residents in Skagit County to support client transportation needs. Passes may only be utilized on Skagit Transit's noncommuter bus routes.

Ride Pass Grant Program applicants must be organizations that meet the following requirements:

- Hold current 501(c)(3) tax status or be a government agency,
- Serve people whose incomes are below the federal poverty threshold and/or people with disabilities,
- Operate and serve clients in Skagit County,
- Be in good standing with Skagit Transit, and
- Commit to utilizing passes to support client access to health and social service providers within the community.

A total of 14,000 passes were distributed to 29 organizations. Agencies are required to submit quarterly reports. Quarter two reporting indicates 2,484 passes were distributed. A total of 38% has been distributed (5,351). For both quarters, the top three reasons indicated are:

1. Social Services (1,184)
2. Health/Medical (1,128)
3. Other (900)
 - a. Multiple reasons (514)
 - b. No Vehicle (205)
 - c. Waiting on bus pass from the Northwest Regional Council (33)
 - d. School/Class (33)
 - e. Daycare Services (17)
 - f. Court/Legal (34)
 - g. Legal Visitation (6)
 - h. Grocery (14)
 - i. Support Group (6)
 - j. Field Trip (25)
 - k. Appointments (6)
 - l. Unknown/unaccounted for (7)

Other notable distribution reasons were reporting for employment/job search (770), shelter/housing (695), and emergency (305), while distribution to access food bank services was reported as the lowest reason (167).

Recommendation

No action requested at this time.

Agency	Amount Awarded	Quantity Issued		Reasons for Pass Distribution								Total
		Q1	Q2	Employment/ Job Search	Food Bank	Emergency	Health/ Medical	Shelter/ Housing	Social Services	Vehicle Breakdown	Other	
Anacortes Family Center	500	111	173	197	3	31	17	5	17	14		284
Anacortes Police Department	30	2	2				2		1		1	4
Angels for Angels (on behalf of Welcome Home Skagit)	700	212	89	3	1	2	113	53	22		107	301
Barrier Breakers Foundation	650	231		81	1	42	7	52	20	11	17	231
Brigid Collins Family Support Center	275	15	53	7	6	5	6	19	21	4		68
Catholic Community Services Recovery Center	100	21	47						68			68
Catholic Community Services WW - Martha's Place	250	86	71								157	157
City of Burlington - Public Defense Office (sub)	100	4	7							4	7	11
Community Action of Skagit County	2,000	373	484	88	47	12	40	303	367			857
Compass Health	125	21	6			1	18	6		1	1	27
Consejo Counseling & Referral Service	500		83							83		83
Didgwalic (didg ^w álič) Wellness Center	400	98	56	8		22	64	2	24	1	33	154
DSHS - MV & Oak Harbor	2,330	894	762	256	37	19	605	18	297	17	407	1656
Evergreen Goodwill of NW WA - Skagit County Job Training & Education Center	120	31		6			2				23	31

Foundation of District 304 (United General District 304)	300	115	84	3	7	25	79		85			199
Helping Hands Food Bank of Sedro-Woolley	675	0	0									0
HERO House NW - Skagit Clubhouse	600	24	59		5		35	3	40			83
Island Hospital (Anacortes)	120	31	8				3	29	7			39
Lifeline Connections	700	1	11	2				3	2	1	4	12
Mount Baker Presbyterian Church - Outreach Center	250	5	8	2			2	2			7	13
Mount Vernon Police Department	300	152	54	1	23		30	90	46	2	14	206
Northwest Workforce Council	70	20	10	28	1				1			30
Recovery Café Skagit	300	144	54	24			25	20	75		54	198
Skagit County Sheriff Office - Crisis Response Team (CRT)	600	63	127	4	38		21	43	57	10	17	190
Skagit DV & SA Services	200	66	86	30	8	17	26	41	34	2	2	160
Skagit Valley College - Skagit Island Head Start	200	55	65	10		20	25			25	40	120
Skagit Valley Hospital	205	52	57			109						109
Skagit Valley Hospitality House Association - Skagit Friendship House	1200											0
The Salvation Army - Anacortes	200	32	28	20			8	6		17	9	60
TOTALS	14,000	2859	2484	770	177	305	1128	695	1184	192	900	5351
% distributed		20%	18%	14%	3%	6%	21%	13%	22%	4%	17%	38%

SERVICE REPORTING JULY 2026



Fixed Route

Total Fixed Route Ridership	
Unlinked Passenger Trips (UPT)	46,525.00
Compared to Previous Year	43,092.00
Net Increase/Decrease Year-over-Year	7.97% Δ

(MB) Local Route Service Supplied	
Passenger Miles Traveled (PMT)	93,596.32
Vehicle Revenue Miles (VRM)	92,733.79
Vehicle Revenue Hours (VRH)	6,186.01

(MB) Local Route Service Efficiency	
Operating Expense per VRM	\$11.31
Operating Expense per VRH	\$169.54
Unlinked Passenger Trips per VRM	0.40
Unlinked Passenger Trips per VRH	5.61
Operating Expenses per PMT	\$11.21
Operating Expenses per UPT	\$30.23

Fixed Route Vehicle Operator Statistics	
Operator Count	65
Total Operator Hours	11,871.46
Operator Productive Hours	9,106.76
Operator Non-Productive Hours	1,851.17
Operator Productivity %	83.11%
Operator Sum of Paid Overtime	\$46,909.03
Operator Overtime Hours	913.53

(CB) Commuter Route Service Efficiency	
Operating Expense per VRM	\$5.04
Operating Expense per VRH	\$156.88
Unlinked Passenger Trips per VRM	0.173
Unlinked Passenger Trips per VRH	5.385
Operating Expenses per PMT	\$3.40
Operating Expenses per UPT	\$29.14

YTD Ridership Comparison (Jan-July 2026 vs. 2025)

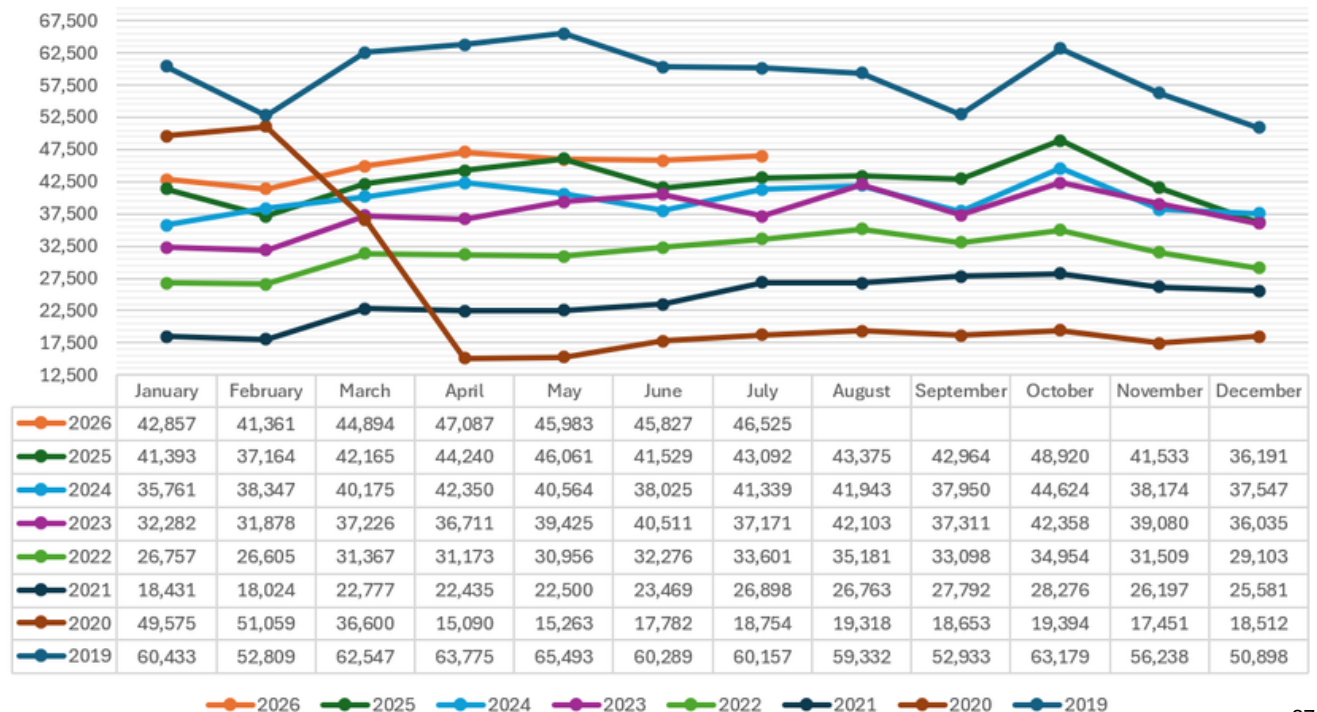
Fixed Route

$\uparrow$ 6.39%

Route On-Time Departure Performance	
CB-Average	82.45%
MB-Average	87.15%
Combined Average	84.80%

(CB) Commuter Route Service Supplied	
Passenger Miles Traveled (PMT)	81,293.89
Vehicle Revenue Miles (VRM)	54,847.94
Vehicle Revenue Hours (VRH)	1,760.76

Historical Fixed Route Ridership by Month and Year



SERVICE REPORTING JULY 2026

Paratransit



SKAGIT TRANSIT

Paratransit Service Operating Expenses	
Operating Expenses per VRM	\$9.82
Operating Expenses per VRH	\$147.78
Operating Expenses per UPT	\$83.41

Para Service Efficiency	
Unlinked Passenger Trips per VRM	8.49
Unlinked Passenger Trips per VRH	1.77

Paratransit Route Vehicle Driver Statistics	
Operator Count	21
Total Operator Hours	3,970.33
Operator Productive Hours	3,283.89
Operator Non-Productive Hours	460.71
Operator Productivity %	87.70%
Operator Sum of Paid Overtime	\$ 12,706.40
Operator Overtime Hours	225.73

Paratransit Service Consumption	
Passenger Miles Traveled (PMT)	42,971
Unlinked Passenger Trips (UPT)	6,600
Compared to Previous Year	6,113
Net Increase/Decrease Year-over-Year	7.97% Δ

Year to Date Ridership 2026 Compared to 2025	
Fixed Route	↑ 6.39%
Paratransit	↑ 6.44%

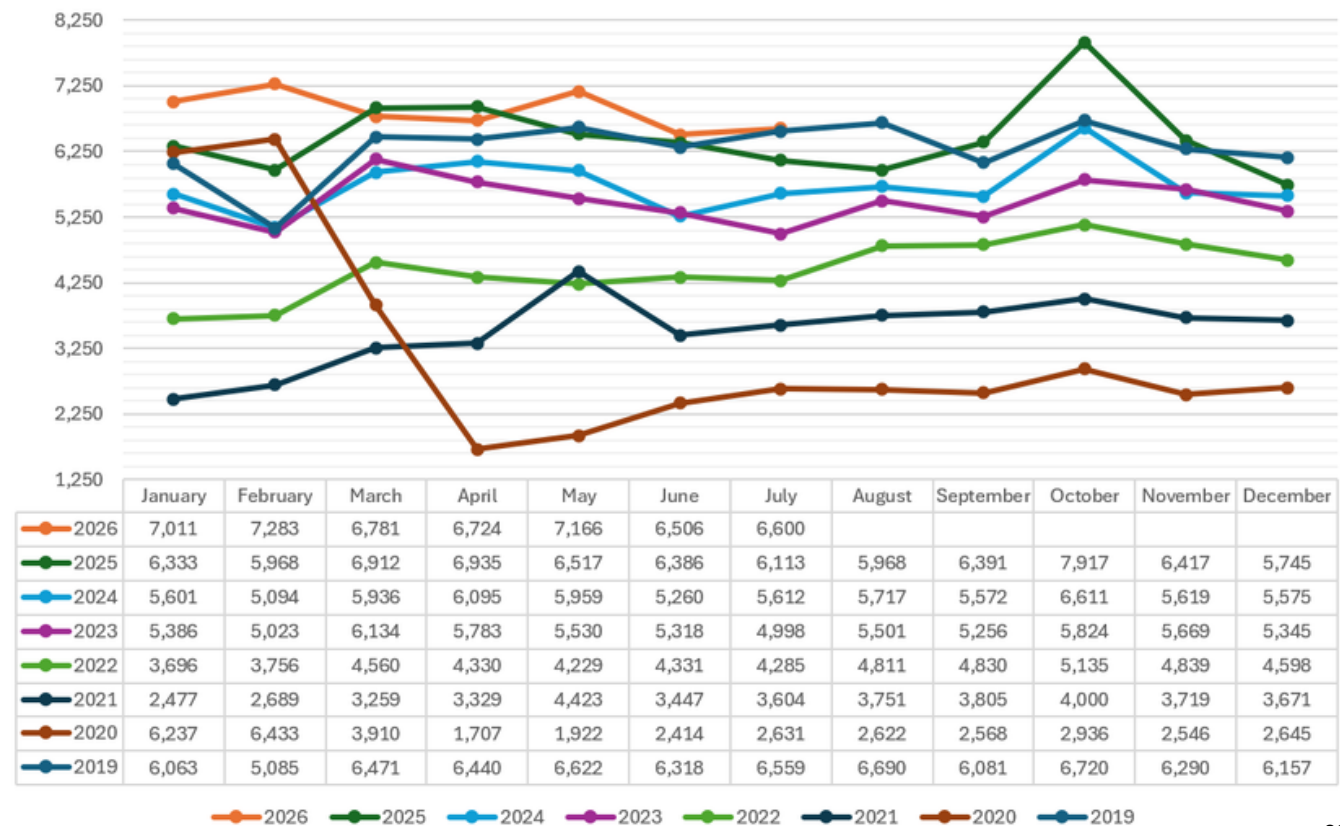
Paratransit Service Supplied	
Vehicle Revenue Miles (VRM)	56,059.44
Vehicle Revenue Hours (VRH)	3,725.38
Total Miles	64,765.97
Total Hours	4,260.86

YTD Ridership Comparison (Jan-July 2026 vs. 2025)

Paratransit

↑ 6.44%

Historical Paratransit Ridership by Month and Year



SERVICE REPORTING

JULY 2026

Ridership, Expenses and Revenue



Fixed Route Statistics by Month							
Route	Ridership	VRM	Total Miles	VRH	Total Hours	Route Cost	Cost Per UPT
101 - Burlington	954	4,202.40	4,270.89	330.90	338.51	\$22,625.27	\$23.72
202 - Mount Vernon	2150	5,418.40	5,626.86	439.99	447.65	\$27,453.10	\$12.77
204 - Mount Vernon	2164	5,995.67	6,341.11	427.02	438.20	\$27,656.33	\$12.78
205 - Mount Vernon	3951	4,318.40	4,653.74	409.30	422.37	\$25,842.53	\$6.54
206 - Mount Vernon	2130	4,104.02	4,452.06	386.61	399.24	\$24,883.38	\$11.68
207 - Mount Vernon	3241	8,443.01	8,999.41	602.51	624.59	\$36,157.23	\$11.16
208 - Mount Vernon/Burlington	7918	7,734.70	7,904.72	740.18	751.85	\$39,787.79	\$5.02
300 - Sedro-Woolley	1767	5,550.76	6,089.87	394.04	414.53	\$26,641.28	\$15.08
301 - Burlington/Sedro-Woolley	1852	5,302.24	5,492.41	417.56	425.55	\$26,580.18	\$14.35
305 - Sedro Woolley/Clear Lake/SVC	989	6,461.81	6,813.24	339.87	354.08	\$25,068.65	\$25.35
409 - Anacortes	864	3,727.98	3,771.37	271.50	275.27	\$20,041.61	\$23.20
410 - Anacortes/ San Juan Ferries	3841	6,962.70	7,864.85	363.34	388.92	\$27,072.01	\$7.05
513 - Burlington/Anacortes	918	8,699.65	8,721.84	371.58	374.83	\$27,219.67	\$29.65
615 - Mount Vernon/La Conner/Anacortes	1290	9,078.28	9,587.49	365.78	380.75	\$28,073.24	\$21.76
717 - Concrete	662	6,733.77	7,984.16	325.83	355.67	\$25,998.90	\$39.27
40X - Mount Vernon/Anacortes	2056	10,378.86	10,972.45	361.56	380.31	\$28,971.73	\$14.09
70X - Concrete/Mount Vernon	1006	10,818.09	11,263.11	395.22	413.09	\$30,331.46	\$30.15
80X - Skagit Whatcom Connector	2135	7,187.40	7,393.36	239.16	245.35	\$21,620.08	\$10.13
90X - Skagit Snohomish Connector	4284	26,463.59	26,971.00	764.82	813.03	\$55,872.13	\$13.04
Unassigned Rides	2353						
Totals	46,525	147,581.73	155,173.94	7,946.77	8,243.79	547,896.59	

Average Cost Per UPT *

\$17.20

* This figure is for planning purposes only and does not include all agency overhead.

Rideshare Service Supplied				
	Ridership	VRM	VRH	VOMS
JULY	4,751	202,898	1,399	28

Fixed Route Operating Expenses	
Labor	\$604,035.93
Salaries	\$357,990.21
Fringe & Paid Absences	\$246,045.72
Services	\$145.82
Fuels & Lubricants	\$145,482.32

Paratransit Operating Expenses	
Labor	\$247,613.90
Salaries	\$152,995.98
Fringe & Paid Absences	\$94,617.92
Services	
Fuels & Lubricants	\$31,118.33

Fare Revenue	
Fixed Route	\$30,046.42
Paratransit	\$8,277.90
Grand Total	\$38,324.32

Youth Ridership	
Motor Bus	6,042
Commuter Bus	1,482
Paratransit	0
Total Youth Ridership	7,524.00
Percentage of Total Monthly Ridership	14.16%

Social Media Statistics	
Twitter (X) Impressions	668
Twitter (X) Followers	822
Instagram Followers	162
Instagram Impressions	517
Facebook Impressions	8572
Facebook Followers	837